

| Clave del Programa/ Proyecto | Nombre | Parada | Descripción | Clave UR | Descripción UR | Inversión | | | % Avance Financiero | | % Avance Meta |
|------------------------------|--|--------|----------------|--------------------|---------------------------------------|------------|------------|------------|---------------------|-----------------------|---------------|
| | | | | | | Aprobado | Modificado | Programado | Devegastol Aprobado | Devegastol Modificado | |
| E0001 | RECUR DISPONIB A TRAV D GESTO PRIMERO ORD O GOB | 6110 | BIENES MUEBLES | 31111M440010100 | PRESIDENTE | 34,196.80 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0002 | DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD | 6110 | BIENES MUEBLES | 31111M440010100 | PRESIDENTE | 5,738.98 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0003 | APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC | 6110 | BIENES MUEBLES | 31111M4400260100 | TESORERIA MUNICIPAL | 25,000.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0004 | DISPON D MEJOR Y SERV A TRAV D LA VAL Y COB CATASTRO | 6110 | BIENES MUEBLES | 31111M4400300000 | CATASTRO | 21,000.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0005 | INCREMENTO D SERVICIOS A TRAV D PROMOCION COMERCIAL | 6110 | BIENES MUEBLES | 31111M4400300000 | FOMENTO ECONOMICO | 10,000.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0013 | CALIDAD D HABIT MEDIAN IMP ACTIVO FISIC Y DEPORT | 6110 | BIENES MUEBLES | 31111M4400101000 | COMISION INFAL DEL DEPORTE Y ATN A LA | 3,900.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0014 | "ACCES D ART CULT MED LA PART D LA CIUD EVENT CULT | 6110 | BIENES MUEBLES | 31111M4400200000 | DIRECCION DE DESARROLLO RURAL | 8,000.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0015 | CALIDAD D PROCUR URB A TRAV D PROY DE URB | 6110 | BIENES MUEBLES | 31111M4400200000 | OBRAS PUBLICAS | 14,800.10 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0016 | EFICIENT PROCES URB A TRAV D PROY DE URB | 6110 | BIENES MUEBLES | 31111M4400200000 | SERVICIOS PUBLICOS MUNICIPALES | 3,444.04 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0017 | ATENC D FORM D VOL MED ACCI TRANSV P PREV Y ATEN | 6110 | BIENES MUEBLES | 31111M4400500000 | POLICIA PREVENTIVA | 12,000.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| M0001 | EFICIENT TRAB PERRO LAB ADMIN MED CAPACIT ACTUALI | 6110 | BIENES MUEBLES | 31111M4400500000 | OFICINA MAYOR | 7,000.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0018 | CONTROL D PROC ADM MEDIAN IMP ACTIVO FISIC Y DEPORT | 6130 | BIENES MUEBLES | 31111M4400700000 | CONTRALORIA | 12,760.91 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0019 | CALIDAD D HABIT MEDIAN IMP ACTIVO FISIC Y DEPORT | 6130 | BIENES MUEBLES | 31111M4400700000 | COMISION INFAL DEL DEPORTE Y ATN A LA | 9,960.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0020 | DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD | 6150 | BIENES MUEBLES | 31111M4400101000 | PRESIDENTE | 29,227.38 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0021 | TOMAD DEBICACI MED SESION D AYUNT Y MESA TRAB | 6150 | BIENES MUEBLES | 31111M4400300000 | REGIDORES | 29,464.48 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0022 | OBJETIVO INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA | 6150 | BIENES MUEBLES | 31111M4400300000 | SECRETARIA DEL HONORABLE | 31,600.00 | 11,698.00 | 0.00 | 36.97% | 0.00% | 0.00% |
| E0023 | APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC | 6150 | BIENES MUEBLES | 31111M4400500100 | TESORERIA MUNICIPAL | 84,600.00 | 41,987.00 | 0.00 | 44.38% | 0.00% | 0.00% |
| E0024 | DISPON D MEJOR Y SERV A TRAV D LA VAL Y COB CATASTRO | 6150 | BIENES MUEBLES | 31111M4400500000 | CATASTRO | 61,632.76 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0025 | "DIRIP INF SOB ACCI PROUL, EXTRAY TRAB D ADM MED D | 6150 | BIENES MUEBLES | 31111M4401101000 | COMUNICACION SOCIAL | 47,220.19 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0026 | MEJOR Y SERV A TRAV D LA VAL Y COB CATASTRO | 6150 | BIENES MUEBLES | 31111M4402000000 | COORDINACION DE UNIDAD DE | 26,595.12 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0027 | INCREMENTO D SERVICIOS A TRAV D PROMOCION COMERCIAL | 6150 | BIENES MUEBLES | 31111M4402000000 | FOMENTO ECONOMICO | 14,836.16 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0028 | IGUALDAD D OBRAS A TRAV D PROMOS D LOS CERE DE LAS MUJ | 6150 | BIENES MUEBLES | 31111M4402000000 | INSTITUTO DE LAS MUJERES DE VILLAGRAN | 27,000.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0029 | DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD | 6150 | BIENES MUEBLES | 31111M4402000000 | UNIDAD DE DERECHOS HUMANOS | 26,221.20 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0030 | OBJETIVO INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA | 6150 | BIENES MUEBLES | 31111M4402000000 | DIRECCION DE ECOLOGIA | 8,000.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0031 | APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC | 6150 | BIENES MUEBLES | 31111M4402000000 | COMISION INFAL DEL DEPORTE Y ATN A LA | 36,000.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0032 | DISPON D MEJOR Y SERV A TRAV D LA VAL Y COB CATASTRO | 6150 | BIENES MUEBLES | 31111M4402000000 | CASA DE LA CULTURA | 12,017.01 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0033 | "ACCES D ART CULT MED LA PART D LA CIUD EVENT CULT | 6150 | BIENES MUEBLES | 31111M4402000000 | DIRECCION DE EDUCACION | 6,798.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0034 | PARTICIP ESTUDI EN EVENT EDUCAT MEDIAN ACCI INTER | 6150 | BIENES MUEBLES | 31111M4402000000 | JURIDICO | 1,274.99 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0035 | DISPON D MEJOR Y SERV A TRAV D LA VAL Y COB CATASTRO | 6150 | BIENES MUEBLES | 31111M4402000000 | DEPARTAMENTO SOCIAL | 9,481.38 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0036 | DISPON D MEJOR Y SERV A TRAV D LA VAL Y COB CATASTRO | 6150 | BIENES MUEBLES | 31111M4402000000 | DIRECCION DE DESARROLLO RURAL | 17,034.60 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0037 | DISPON D MEJOR Y SERV A TRAV D LA VAL Y COB CATASTRO | 6150 | BIENES MUEBLES | 31111M4402000000 | OBRAS PUBLICAS | 32,442.30 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0038 | CALIDAD D PROCUR URB A TRAV D PROY DE URB | 6150 | BIENES MUEBLES | 31111M4402000000 | SERVICIOS PUBLICOS MUNICIPALES | 14,936.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0039 | EFICIENT PROCES URB A TRAV D PROY DE URB | 6150 | BIENES MUEBLES | 31111M4402000000 | POLICIA PREVENTIVA | 166,836.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0040 | DISPON D MEJOR Y SERV A TRAV D LA VAL Y COB CATASTRO | 6150 | BIENES MUEBLES | 31111M4402000000 | TRANSITO MUNICIPAL | 4,513.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0041 | ATENC D FORM D VOL MED ACCI TRANSV P PREV Y ATEN | 6150 | BIENES MUEBLES | 31111M4402000000 | PROTECCION CIVIL | 16,297.24 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0042 | MEJOR CALIDAD D HABIT MEDIAN IMP ACTIVO FISIC Y DEPORT | 6150 | BIENES MUEBLES | 31111M4402000000 | DIRECCION DE ATENCION AL MIGRANTE | 21,067.64 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0043 | SEGURO DE CIUDAD A TRAV D INTRUM DE DETEC D RIEGO | 6150 | BIENES MUEBLES | 31111M4402000000 | OFICINA MAYOR | 34,001.00 | 16,244.14 | 0.00 | 47.79% | 0.00% | 0.00% |
| E0044 | UNION FAMIL DE LINE DIR MED PROG CON ORGAN MIGRAN | 6150 | BIENES MUEBLES | 31111M4402000000 | CONTRALORIA | 50,600.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0045 | EFICIENT TRAB PERRO LAB ADMIN MED CAPACIT ACTUALI | 6150 | BIENES MUEBLES | 31111M4402000000 | DIRECCION DE PLANEACION | 33,972.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| M0001 | CONTROL D PROC ADM MEDIAN IMP ACTIVO FISIC Y DEPORT | 6150 | BIENES MUEBLES | 31111M4402000000 | SECRETARIA DEL HONORABLE | 7,006.44 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| P0001 | MEJOR CALIDAD D HABIT MEDIAN IMP ACTIVO FISIC Y DEPORT | 6150 | BIENES MUEBLES | 31111M4402000000 | TESORERIA MUNICIPAL | 7,000.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0046 | RECUR DISPONIB A TRAV D GESTO PRIMERO ORD O GOB | 6150 | BIENES MUEBLES | 31111M4402000100 | DESARROLLO SOCIAL | 3,178.40 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0047 | APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC | 6150 | BIENES MUEBLES | 31111M4402000100 | SERVICIOS PUBLICOS MUNICIPALES | 8,044.80 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0048 | DISPON D MEJOR Y SERV A TRAV D LA VAL Y COB CATASTRO | 6150 | BIENES MUEBLES | 31111M4402000100 | TRANSITO MUNICIPAL | 5,668.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0049 | MEJOR CALIDAD D HABIT MEDIAN IMP ACTIVO FISIC Y DEPORT | 6150 | BIENES MUEBLES | 31111M4402000100 | OFICINA MAYOR | 9,488.40 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0050 | EFICIENT TRAB PERRO LAB ADMIN MED CAPACIT ACTUALI | 6150 | BIENES MUEBLES | 31111M4402000100 | COMISION INFAL DEL DEPORTE Y ATN A LA | 30,000.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0051 | "ACCES D ART CULT MED LA PART D LA CIUD EVENT CULT | 6210 | BIENES MUEBLES | 31111M4402000000 | CASA DE LA CULTURA | 11,368.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0052 | MEJOR CALIDAD D HABIT MEDIAN IMP ACTIVO FISIC Y DEPORT | 6210 | BIENES MUEBLES | 31111M4402000000 | DIRECCION DE PLANEACION | 17,000.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| P0001 | "ACCES D ART CULT MED LA PART D LA CIUD EVENT CULT | 6230 | BIENES MUEBLES | 31111M4402000000 | POLICIA PREVENTIVA | 16,000.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0053 | ATENC D FORM D VOL MED ACCI TRANSV P PREV Y ATEN | 6230 | BIENES MUEBLES | 31111M4402000000 | CASA DE LA CULTURA | 3,916.16 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0054 | CONTROL D PROC ADM MEDIAN IMP ACTIVO FISIC Y DEPORT | 6230 | BIENES MUEBLES | 31111M4402000000 | CASA DE LA CULTURA | 2,000.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0055 | "ACCES D ART CULT MED LA PART D LA CIUD EVENT CULT | 6250 | BIENES MUEBLES | 31111M4402000000 | DIRECCION DE EDUCACION | 10,000.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0056 | PARTICIP ESTUDI EN EVENT EDUCAT MEDIAN ACCI INTER | 6250 | BIENES MUEBLES | 31111M4402000000 | PRESIDENTE | 896,000.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0057 | DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD | 6410 | BIENES MUEBLES | 31111M440200101000 | POLICIA PREVENTIVA | 0.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0058 | OBJETIVO INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA | 6410 | BIENES MUEBLES | 31111M4402000000 | OFICINA MAYOR | 63,800.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| M0001 | EFICIENT TRAB PERRO LAB ADMIN MED CAPACIT ACTUALI | 6410 | BIENES MUEBLES | 31111M4402000000 | POLICIA PREVENTIVA | 0.00 | 86,000.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0059 | ATENC D FORM D VOL MED ACCI TRANSV P PREV Y ATEN | 6410 | BIENES MUEBLES | 31111M4402000000 | OFICINA MAYOR | 2,800.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| M0001 | EFICIENT TRAB PERRO LAB ADMIN MED CAPACIT ACTUALI | 6410 | BIENES MUEBLES | 31111M440200101000 | OFICINA MAYOR | 8,120.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0060 | OBJETIVO INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA | 6440 | BIENES MUEBLES | 31111M4402000000 | SECRETARIA DEL HONORABLE | 8,664.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |
| E0061 | APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC | 6440 | BIENES MUEBLES | 31111M440200101000 | TESORERIA MUNICIPAL | 10,600.00 | 0.00 | 0.00 | 0.00% | 0.00% | 0.00% |

| Item | Descripción | Código | Unidad | Cantidad | Valor Unitario | Valor Total | Porcentaje | Unidad | Cantidad | Valor Unitario | Valor Total | Porcentaje |
|---------|---|--------|----------------|------------------|----------------|---------------|------------|--------|----------|----------------|-------------|------------|
| E0010 | IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ | 5640 | BIENES MUEBLES | 31111M44010000 | 2,000.00 | 2,000.00 | 0.00% | | 0.00 | | 0.00% | 0.00% |
| E0016 | DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA | 5640 | BIENES MUEBLES | 31111M44020000 | 2,500.00 | 2,500.00 | 0.00% | | 0.00 | | 0.00% | 0.00% |
| E0022 | MEJ EN L BEG D CIUD MED ESTRA Q IMPL CORRESP C VIAL | 5640 | BIENES MUEBLES | 31111M44020000 | 6,980.00 | 6,980.00 | 0.00% | | 0.00 | | 0.00% | 0.00% |
| E0007 | "DISP INF SOB ACC PROG. ESTRA Y TRAB D ADMI MED DI | 5650 | BIENES MUEBLES | 31111M44010100 | 13,604.00 | 13,604.00 | 0.00% | | 0.00 | | 0.00% | 0.00% |
| E0021 | ATEN C D FORM D VOL MED ACC TRANSVP PREVY A TEN | 5650 | BIENES MUEBLES | 31111M44020000 | 10,000.00 | 10,000.00 | 0.00% | | 0.00 | | 0.00% | 0.00% |
| E0023 | MEJ EN L BEG D CIUD MED ESTRA Q IMPL CORRESP C VIAL | 5650 | BIENES MUEBLES | 31111M44020000 | 4,789.60 | 4,789.60 | 0.00% | | 0.00 | | 0.00% | 0.00% |
| E0023 | SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO | 5660 | BIENES MUEBLES | 31111M44020000 | 3,237.00 | 3,237.00 | 0.00% | | 0.00 | | 0.00% | 0.00% |
| E0012 | DISPON D INF SOB EFEC CLIM A TRAVD ACC Q AYU MITI | 5670 | BIENES MUEBLES | 31111M44010000 | 8,000.00 | 8,000.00 | 0.00% | | 0.00 | | 0.00% | 0.00% |
| E0020 | DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD | 5670 | BIENES MUEBLES | 31111M44020100 | 900.04 | 900.04 | 0.00% | | 0.00 | | 0.00% | 0.00% |
| E0006 | APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM A LIC | 5680 | BIENES MUEBLES | 31111M44006010 | 64,000.00 | 64,000.00 | 0.00% | | 0.00 | | 0.00% | 0.00% |
| E0007 | "DISP INF SOB ACC PROG. ESTRA Y TRAB D ADMI MED DI | 5690 | BIENES MUEBLES | 31111M44010100 | 3,100.00 | 3,100.00 | 0.00% | | 0.00 | | 0.00% | 0.00% |
| E0072 | DISPON D INF SOB EFEC CLIM A TRAVD ACC Q AYU MITI | 5690 | BIENES MUEBLES | 31111M44010000 | 12,410.00 | 12,410.00 | 0.00% | | 0.00 | | 0.00% | 0.00% |
| E0014 | "ACCES D ART CULT MED LA PART D LA CIUD EVENT CULT | 5690 | BIENES MUEBLES | 31111M44010000 | 28,000.00 | 28,000.00 | 0.00% | | 0.00 | | 0.00% | 0.00% |
| E0021 | ATEUC D FORM D VOL MED ACCI TRANSVP PREVY A TEN | 5690 | BIENES MUEBLES | 31111M44010000 | 21,728.00 | 21,728.00 | 0.00% | | 0.00 | | 0.00% | 0.00% |
| E0023 | SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO | 5690 | BIENES MUEBLES | 31111M44020000 | 12,332.82 | 12,332.82 | 0.00% | | 0.00 | | 0.00% | 0.00% |
| M0001 | EFICEN TRAB PERSO LAB ADOMI MED CAPACIT Y ACTUALI | 5900 | BIENES MUEBLES | 31111M4400601000 | 87,874.40 | 87,874.40 | 0.00% | | 0.00 | | 0.00% | 0.00% |
| E001902 | APLIC EFIC DEL PROGR DE INV EN BEN COM | 6130 | OBRA | 31111M44020000 | 0.00 | 0.00 | 0.00% | | 0.00 | | 0.00% | 0.00% |
| E0019 | DIPONIE D OBRAS DE CALD MED PLANIF DEL PROG INVER | 6140 | OBRA | 31111M44020000 | 24,000,000.00 | 24,000,000.00 | 0.00% | | 0.00 | | 0.00% | 0.00% |
| E001902 | APLIC EFIC DEL PROGR DE INV EN BEN COM | 6140 | OBRA | 31111M44020000 | 16,081,272.88 | 16,081,272.88 | 0.00% | | 0.00 | | 0.00% | 0.00% |
| | | | | | 3.00 | 3.00 | 0.00% | | 0.00 | | 0.00% | 0.00% |
| | | | | | 41,254,714.98 | 90,162,675.58 | 22.78% | | 0.00 | | 0.00% | 0.00% |

ELABORA

AUTORIZA

C.P. MA. GUADALUPE PEREZ PEREZ
ENCARGADA DE DESPACHO DE TESORERIA MUNICIPAL

C. JOSE FRANCISCO GARCIA CARRMONA
PRESIDENTE MUNICIPAL INTERINO