Municipio de Villagrán, Gto.
Indicadores de Resultados
Del 1 de enero al 31 de Marzo de 2024

Clave del Programa presupuestario	Fuente	Nombre del programa presupuestario	Clasificación funcional del gasto al que corresponde el programa presupuestario	Nombre de la dependencia o entidad que lo ejecuta	Aprobado	Modificado	Devengado	Ejercido	Pagado	Cuenta con MIR (SI/NO)	Nivel de la MIR del programa	Descripción del resumen narrativo (Fin, Propósito, componentes y actividades)	Nombre del indicador	Nivel de la MIR al que corresponde el indicador	Fórmula de cálculo
E001902	1123100000	APLIC EFIC DEL PROGR DE INV EN BEN COM	221	OBRAS PUBLICAS	0.00	13,321,470.64	2,060,292.87	2,060,292.87	2,060,292.87	NO	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	10,327.62	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	192,397.92	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	15,265.82	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	178,999.84	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	513,408.70	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	364,223.54	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	8,621.01	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	64,777.34	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	5,812.90	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0019	1124100000	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	221	OBRAS PUBLICAS	0.01	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	29,731.65	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	439,813.26	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	5,872.91	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	704,774.88	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	77,176.63	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	156,169.94	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	8,229.16	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	205,585.74	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	124,955.11	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	19,139.16	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	2,090.10	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	38,937.67	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	3,089.51	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	36,226.15	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	103,904.13	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	73,711.89	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	89,009.82	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	1,188.56	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	17,633.01	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	15,619.06	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	31,605.81	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	SI	27,878.98	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	41,602.58	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	62,815.56	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	4,426.12	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	82,456.25	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	6,542.49	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	76,714.21	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	220,032.30	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	156,095.80	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	188,491.40	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	2,516.98	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	302,048.38	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	33,075.70	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	66,929.97	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	59,037.86	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	198,095.41	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	5,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	85,000.00	0.00	18,791.70	18,791.70	18,791.70	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	6,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	71,618.89	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	6,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	6,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	6,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	6,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	6,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	6,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	6,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	6,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	108,900.00	0.00	4,514.54	4,514.54	4,514.54	NO	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	294,899.00	0.00	138,156.23	138,156.23	138,156.23	NO	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	64,770.00	0.00	33,125.10	33,125.10	33,125.10	NO	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	63,123.00	0.00	6,749.73	6,749.73	6,749.73	NO	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	18,729.00	14,360.38	26,404.24	26,404.24	26,404.24	NO	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	22,000.00	16,840.00	25,426.65	25,426.65	25,426.65	NO	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	14,400.00	0.00	884.27	884.27	884.27	NO	S/M	S/M	S/M	S/M	S/M
E0011	1124100000	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	19,000.00	0.00	2,077.56	2,077.56	2,077.56	NO	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	53,526.00	0.00	3,357.74	3,357.74	3,357.74	NO	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	44,100.00	0.00	4,890.22	4,890.22	4,890.22	NO	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	25,283.50	84,247.94	87,031.94	87,031.94	87,031.94	NO	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	25,100.00	0.00	15,998.99	15,998.99	15,998.99	NO	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	30,130.80	0.00	3,193.38	3,193.38	3,193.38	NO	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	68,215.00	0.00	50,519.85	50,519.85	50,519.85	NO	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	48,622.00	0.00	17,436.50	17,436.50	17,436.50	NO	S/M	S/M	S/M	S/M	S/M
E0019	1124100000	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	221	OBRAS PUBLICAS	20,939.97	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	47,691.03	0.00	27,081.80	27,081.80	27,081.80	NO	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	297,299.69	0.00	69,312.02	69,312.02	69,312.02	NO	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	290,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	95,703.32	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	60,820.00	0.00	6,005.94	6,005.94	6,005.94	NO	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	43,910.00	0.00	4,304.07	4,304.07	4,304.07	NO	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	19,866.00	4,408.00	6,027.37	6,027.37	6,027.37	NO	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	149,083.25	0.00	95,779.81	95,779.81	95,779.81	NO	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	15,100.00	0.00	4,145.98	4,145.98	4,145.98	NO	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	9,169.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	40,000.00	0.00	7,352.22	7,352.22	7,352.22	NO	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	164,829.80	-30,405.54	11,284.34	11,284.34	11,284.34	NO	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	18,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	71,000.00	0.00	24,780.92	24,780.92	24,780.92	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	7,691.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	7,894.52	20,250.16	20,250.16	20,250.16	20,250.16	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	4,600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	4,600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	4,600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	4,600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	4,600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	4,600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	5,991.00	0.00	2,522.00	2,522.00	2,522.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	4,600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	53,700.00	0.00	9,573.20	9,573.20	9,573.20	NO	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	150,800.00	0.00	71,370.00	71,370.00	71,370.00	NO	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	21,000.00	21,564.52	22,678.52	22,678.52	22,678.52	NO	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	22,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	14,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	5,000.00	0.00	1,527.48	1,527.48	1,527.48	NO	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	45,050.00	0.00	2,634.12	2,634.12	2,634.12	NO	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	14,464.00	0.00	2,249.76	2,249.76	2,249.76	NO	S/M	S/M	S/M	S/M	S/M
E0011	1124100000	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	34,464.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	6,300.00	0.00	999.72	999.72	999.72	NO	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	15,711.00	0.00	5,428.80	5,428.80	5,428.80	NO	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	61,340.00	0.00	7,547.80	7,547.80	7,547.80	NO	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	22,950.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	2,700.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	19,800.00	0.00	10,927.20	10,927.20	10,927.20	NO	S/M	S/M	S/M	S/M	S/M

E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	30 160.00	0.00	10 530.12	10 530.12	10 530.12	NO	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	30 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	12 700.00	0.00	1 876.00	1 876.00	1 876.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	70 330.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	11 490.00	0.00	7 561.00	7 561.00	7 561.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	26 500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	18 220.00	6 272.40	20 192.40	20 192.40	20 192.40	NO	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	68 920.00	0.00	58 000.00	58 000.00	58 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	9 960.00	0.00	1 699.98	1 699.98	1 699.98	NO	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	6 600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	16,310.00	0.00	4,438.12	4,438.12	4,438.12	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	10 803.72	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	4 640.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	2 960.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	10 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	25 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	45,660.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	43 631.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	42 734.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	7 342.40	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	24 257.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	6 567.40	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	1 989.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	3 300.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	135 305.01	6 000.00	60 668.00	60 668.00	60 668.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	148 319.04	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	96 700.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	10 521.08	40 000.00	37 122.06	37 122.06	37 122.06	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	13 726.50	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0019	1124100000	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	221	OBRAS PUBLICAS	23 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	518 335.68	-57 573.48	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	1 625 153.63	-516 000.00	179 636.38	179 636.38	179 636.38	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	4 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	135 635.97	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	222 321.07	0.00	44 080.00	44 080.00	44 080.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	141 823.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	6 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	203.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	80 778.55	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	1 200.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	2 745.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	226,000.00	260,000.00	479,116.27	479,116.27	479,116.27	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	70 000.00	0.00	14 374.00	14 374.00	14 374.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	70 000.00	0.00	17 713.00	17 713.00	17 713.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	70 000.00	0.00	14 123.04	14 123.04	14 123.04	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	70 000.00	0.00	10 834.79	10 834.79	10 834.79	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	70 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	70 000.00	0.00	52 899.36	52 899.36	52 899.36	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	70 000.00	0.00	16 030.01	16 030.01	16 030.01	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	70 000.00	0.00	8 175.00	8 175.00	8 175.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	70 000.00	0.00	17 940.00	17 940.00	17 940.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	42 400.00	0.00	6 166.59	6 166.59	6 166.59	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	79 183.00	66 578.85	86 578.85	86 578.85	86 578.85	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	53 300.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	5 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	4 389.99	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	130 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	29 837.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	3 500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	11 490.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	8 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	391 550.00	-200 000.00	31 195.00	31 195.00	31 195.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	70 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	1,040.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	74,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	82 000.00	0.00	42 033.37	42 033.37	42 033.37	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	82 000.00	0.00	41 620.81	41 620.81	41 620.81	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	82 000.00	0.00	41 620.82	41 620.82	41 620.82	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	82 000.00	0.00	41 620.81	41 620.81	41 620.81	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	82 000.00	0.00	41 620.84	41 620.84	41 620.84	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	82 000.00	0.00	41 620.85	41 620.85	41 620.85	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	82 000.00	0.00	41 620.85	41 620.85	41 620.85	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	82 000.00	0.00	41 620.77	41 620.77	41 620.77	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	82 000.00	0.00	41 620.88	41 620.88	41 620.88	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	108 000.00	49 000.00	157 000.00	157 000.00	157 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	117 000.00	59 000.00	176 000.00	176 000.00	176 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	113 000.00	95 000.00	185 000.00	185 000.00	185 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	55 700.00	87 000.00	142 000.00	142 000.00	142 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	109 000.00	39 000.00	148 000.00	148 000.00	148 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	55 000.00	85 000.00	135 000.00	135 000.00	135 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1124100000	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	35 000.00	79 000.00	111 000.00	111 000.00	111 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	241 000.00	0.00	226 000.00	226 000.00	226 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	87 000.00	103 000.00	190 000.00	190 000.00	190 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	120 000.00	33 000.00	153 000.00	153 000.00	153 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	102 000.00	35 000.00	137 000.00	137 000.00	137 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	93 000.00	80 000.00	156 000.00	156 000.00	156 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	208 000.00	95 000.00	227 000.00	227 000.00	227 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	99 000.00	49 000.00	148 000.00	148 000.00	148 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0019	1124100000	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	221	OBRAS PUBLICAS	38 000.00	0.00	21 000.00	21 000.00	21 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	207 000.00	0.00	206 000.00	206 000.00	206 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	53 000.00	92 668.00	130 000.00	130 000.00	130 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	186 000.00	88 000.00	274 000.00	274 000.00	274 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	112 500.00	42 000.00	154 000.00	154 000.00	154 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	153 508.08	39 000.00	192 000.00	192 000.00	192 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	79,000.00	72,000.00	151,000.00	151,000.00	151,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	5,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	1 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	28 909.20	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	114 698.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	18 115.51	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	30 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	13 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	45 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	19 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	186 300.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	1 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	1 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	0.00	109,860.00	9,860.00	9,860.00	9,860.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	1 957.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	7 035.00	55 809.32	9 860.00	9 860.00	9 860.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	0.00	16 860.00	14 906.00	14 906.00	14 906.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	10 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	1 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	21 326.72	6 573.33	6 573.33	6 573.33	6 573.33	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	2 600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	29 260.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	1 000.00	6 573.33	6 573.33	6 573.33	6 573.33	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	1 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	21 500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	1 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	1 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	41 240.93	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	2 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	2 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M

E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	25,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	2 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	9 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	6 850.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	1 229.60	6 573.34	6 573.34	6 573.34	6 573.34	NO	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	**DIRECCION DE PLANEACION**	0.00	4,408.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	**PRESIDENTE**	5,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	**DESPACHO PRESIDENCIA**	925,865.31	0.00	340,580.06	340,580.06	340,580.06	NO	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	539 750.46	0.00	167 689.00	167 689.00	167 689.00	NO	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	6 100.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	10 764.80	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	1 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	35 100.00	0.00	4 893.41	4 893.41	4 893.41	NO	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	1 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	15 000.00	0.00	3 340.80	3 340.80	3 340.80	NO	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	18 000.00	0.00	1 670.40	1 670.40	1 670.40	NO	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	41 176.00	0.00	1 670.40	1 670.40	1 670.40	NO	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	30 000.00	0.00	3 340.80	3 340.80	3 340.80	NO	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	43 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	346.85	3 296.72	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	10 338.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	2 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	1 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	10 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	31 740.00	0.00	9 042.60	9 042.60	9 042.60	NO	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	4 970.40	0.00	243.60	243.60	243.60	NO	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	25 100.00	0.00	6 542.40	6 542.40	6 542.40	NO	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	31 880.80	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	118 725.18	0.00	6 971.60	6 971.60	6 971.60	NO	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	167 000.00	0.00	27 840.00	27 840.00	27 840.00	NO	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	2 500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	17 584.00	0.00	1 670.40	1 670.40	1 670.40	NO	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	9 378.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	15 000.00	0.00	2 000.00	2 000.00	2 000.00	NO	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	17 392.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	60 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	16 392.00	0.00	1 670.40	1 670.40	1 670.40	NO	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	6 794.20	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	**DESPACHO PRESIDENCIA**	14,586.70	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	10 400.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	100 600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	661 376.67	-212 373.49	288 958.32	288 958.32	288 958.32	NO	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	203 033.00	-7 000.00	60 010.51	60 010.51	60 010.51	NO	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	34 570.00	52 896.00	52 896.00	52 896.00	52 896.00	NO	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	1 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	1 000.00	19 343.44	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	5 400.60	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	0.00	24 128.00	24 128.00	24 128.00	24 128.00	NO	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	2 746.60	0.00	1 224.98	1 224.98	1 224.98	NO	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	11 400.00	0.00	5 108.64	5 108.64	5 108.64	NO	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	1 866.60	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	9 600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	1 200.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	117 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	1 000.00	8 700.00	8 700.00	8 700.00	8 700.00	NO	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	217 740.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	77 300.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	2 620.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	2 380.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	35 039.97	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	5 500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	49 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	125 000.00	0.00	21 958.80	21 958.80	21 958.80	NO	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	6 960.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	7 540.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	30 000.00	0.00	30 000.00	30 000.00	30 000.00	NO	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	11 465.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	3 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	183 350.00	0.00	13 880.00	13 880.00	13 880.00	NO	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	**PRESIDENTE**	110,000.00	0.00	67,578.52	67,578.52	67,578.52	NO	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	**DESPACHO PRESIDENCIA**	108,358.80	0.00	48,620.01	48,620.01	48,620.01	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	9 504.02	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	2 050.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	44 550.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	383 288.80	-40 000.00	44 821.73	44 821.73	44 821.73	NO	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	74 000.00	0.00	1 540.00	1 540.00	1 540.00	NO	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	51 396.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	11 800.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	22 800.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	0.00	40 000.00	37 953.04	37 953.04	37 953.04	NO	S/M	S/M	S/M	S/M	S/M
E0011	1124100000	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	4 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	140 900.00	0.00	18 157.76	18 157.76	18 157.76	NO	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	29 800.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	104 800.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	9 820.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	16 756.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	282 096.00	-40 000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	18 500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0019	1124100000	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	221	OBRAS PUBLICAS	68 200.00	0.00	24 012.00	24 012.00	24 012.00	NO	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	63 559.00	283 169.58	291 176.06	291 176.06	291 176.06	NO	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	332 567.23	0.00	21 084.16	21 084.16	21 084.16	NO	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	129 050.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	121 098.24	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	211 300.00	0.00	10 440.00	10 440.00	10 440.00	NO	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	33 596.00	-9 000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	356 208.60	-210 000.00	54 772.28	54 772.28	54 772.28	NO	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	31 000.00	0.00	8 019.96	8 019.96	8 019.96	NO	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	12 500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	**DIRECCION DE PLANEACION**	14,950.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	**PRESIDENTE**	67,396.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	41 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	21 000.00	75 000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	263 727.00	0.00	6 160.00	6 160.00	6 160.00	NO	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	5 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	4 692.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	6 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	3 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0011	1124100000	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	3 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	49 820.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	21 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	1 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	0.00	24 360.00	24 360.00	24 360.00	24 360.00	NO	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	0.00	17 400.00	17 400.00	17 400.00	17 400.00	NO	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	2 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	5 500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	5 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	0.00	23 200.00	23 200.00	23 200.00	23 200.00	NO	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	**PRESIDENTE**	23,956.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	**DESPACHO PRESIDENCIA**	40,279.20	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	5 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	32 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	3 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	1 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	3 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M

E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	1,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0011	1124100000	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	1,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	2,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	1,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	4,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	1,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	10,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	804.34	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	8,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	25,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	2,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	3,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	3,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	2,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	5,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	55,648.51	-50,000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	234,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	135,700.00	0.00	96,127.66	96,127.66	96,127.66	NO	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	20,040.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	179,865.00	0.00	44,874.72	44,874.72	44,874.72	NO	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	1,009.20	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	20,895.40	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	404,785.00	0.00	54,868.00	54,868.00	54,868.00	NO	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	724,711.98	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	139,080.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	5,000.00	17,400.00	17,400.00	17,400.00	17,400.00	NO	S/M	S/M	S/M	S/M	S/M
E0011	1124100000	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	5,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	2,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	48,349.60	32,480.00	72,418.00	72,418.00	72,418.00	NO	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	354,579.99	0.00	210,648.40	210,648.40	210,648.40	NO	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	84,939.65	0.00	31,149.00	31,149.00	31,149.00	NO	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	26,352.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	14,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	2,300.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	24,469.76	0.00	5,887.00	5,887.00	5,887.00	NO	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	1,100.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	3,000.00	9,000.00	10,768.00	10,768.00	10,768.00	NO	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	16,500.00	0.00	3,536.36	3,536.36	3,536.36	NO	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	3,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	86,594.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	300.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	9,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	1,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	200.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0025	1124100000	DIMIN D POBL EN SITUA VULN MED APLIC D P	268	SISTEMA PARA EL DES INTEGRAL D LA FAMILIA	8,367,346.05	0.00	2,788,446.95	2,788,446.95	2,788,446.95	NO	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	1,144,832.01	-400,000.00	348,465.64	348,465.64	348,465.64	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	326,909.00	0.00	36,778.00	36,778.00	36,778.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	290,495.98	0.00	92,831.20	92,831.20	92,831.20	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	297,950.00	0.00	61,414.49	61,414.49	61,414.49	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	300,000.00	0.00	80,960.41	80,960.41	80,960.41	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	300,000.00	0.00	112,130.93	112,130.93	112,130.93	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	300,000.00	0.00	119,011.61	119,011.61	119,011.61	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	300,000.00	0.00	85,913.85	85,913.85	85,913.85	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	298,609.00	0.00	72,809.95	72,809.95	72,809.95	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	300,000.00	0.00	102,932.60	102,932.60	102,932.60	NO	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	136,096.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	793.44	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	117,410.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	5,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	32,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	68,068.80	-68,068.80	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	34,963.34	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	29,464.48	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	38,555.44	0.00	11,598.00	11,598.00	11,598.00	NO	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	40,970.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	72,632.78	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	47,220.19	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	26,506.12	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	14,936.16	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	27,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0011	1124100000	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	28,221.20	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	13,760.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	18,217.01	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	5,799.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	1,074.59	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	7,668.76	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	17,034.60	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	32,432.10	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	26,423.64	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	105,729.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	10,081.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	16,297.24	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	21,057.64	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	49,486.40	0.00	22,020.94	22,020.94	22,020.94	NO	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	50,500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	6,864.86	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	29,368.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	3,916.16	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	695,000.00	-695,000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	63,800.00	-63,800.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	8,120.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	8,584.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	10,600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	13,604.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	2,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	21,410.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	12,232.62	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	2,500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	909.04	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	11,669.60	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	24,965.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	90,374.40	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	2,001.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	209,400.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	250,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	500,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0001	1524811100	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	908,930.77	0.00	214,001.36	214,001.36	214,001.36	NO	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	1,035,130.72	0.00	337,473.40	337,473.40	337,473.40	NO	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	4,659,168.47	0.00	1,281,032.34	1,281,032.34	1,281,032.34	NO	S/M	S/M	S/M	S/M	S/M
E0004	1524811100	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	1,093,189.58	0.00	252,126.98	252,126.98	252,126.98	NO	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	3,388,802.72	0.00	872,881.62	872,881.62	872,881.62	NO	S/M	S/M	S/M	S/M	S/M
E0006	1524811100	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	1,244,889.91	0.00	307,545.30	307,545.30	307,545.30	NO	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	419,295.37	0.00	145,387.20	145,387.20	145,387.20	NO	S/M	S/M	S/M	S/M	S/M
E0008	1524811100	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	281,458.85	0.00	74,911.08	74,911.08	74,911.08	NO	S/M	S/M	S/M	S/M	S/M
E0009	1524811100	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	536,995.99	0.00	186,917.41	186,917.41	186,917.41	NO	S/M	S/M	S/M	S/M	S/M
E0010	1524811100	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	386,476.55	0.00	110,730.06	110,730.06	110,730.06	NO	S/M	S/M	S/M	S/M	S/M
E0011	1524811100	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	258,806.79	0.00	57,441.66	57,441.66	57,441.66	NO	S/M	S/M	S/M	S/M	S/M
E0012	1524811100	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	1,724,576.88	0.00	550,953.90	550,953.90	550,953.90	NO	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	405,717.29	0.00	197,132.28	197,132.28	197,132.28	NO	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	1,036,757.43	0.00	369,737.87	369,737.87	369,737.87	NO	S/M	S/M	S/M	S/M	S/M
E0015	1524811100	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	480,078.06	0.00	134,697.66	134,697.66	134,697.66	NO	S/M	S/M	S/M	S/M	S/M
E0016	1524811100	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	787,668.39	0.00	182,893.14	182,893.14	182,893.14	NO	S/M	S/M	S/M	S/M	S/M

E0017	1524811100	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	818.393.97	0.00	203.697.47	203.697.47	203.697.47	NO	S/M	S/M	S/M	S/M	S/M
E0018	1524811100	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	378.424.18	0.00	74.222.10	74.222.10	74.222.10	NO	S/M	S/M	S/M	S/M	S/M
E0019	1524811100	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	221	OBRAS PUBLICAS	0.02	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0019D1	1524811100	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	2.344.744.33	0.00	624.690.50	624.690.50	624.690.50	NO	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	569.367.47	0.00	216.506.76	216.506.76	216.506.76	NO	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	3.153.690.87	0.00	903.835.76	903.835.76	903.835.76	NO	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	54.829.09	0.00	15.112.26	15.112.26	15.112.26	NO	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	224.795.77	0.00	82.289.58	82.289.58	82.289.58	NO	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	148.681.63	0.00	47.225.10	47.225.10	47.225.10	NO	S/M	S/M	S/M	S/M	S/M
E0021	1524811100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	16.141.241.44	0.00	4.027.641.37	4.027.641.37	4.027.641.37	NO	S/M	S/M	S/M	S/M	S/M
E0022	1524811100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	1.748.528.12	0.00	545.812.76	545.812.76	545.812.76	NO	S/M	S/M	S/M	S/M	S/M
E0023	1524811100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	614.362.39	0.00	160.858.74	160.858.74	160.858.74	NO	S/M	S/M	S/M	S/M	S/M
E0024	1524811100	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	379.930.32	0.00	99.245.48	99.245.48	99.245.48	NO	S/M	S/M	S/M	S/M	S/M
E0027	1524811100		124	PROCURADURIA	0.00	391.986.68	72.540.04	72.540.04	72.540.04	NO	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	1.514.189.93	0.00	421.170.50	421.170.50	421.170.50	NO	S/M	S/M	S/M	S/M	S/M
O0001	1524811100	CONTROL D PROC ADM MED LA APLIC DE NORM	112	CONTRALORIA	1.293.316.94	0.00	382.670.12	382.670.12	382.670.12	NO	S/M	S/M	S/M	S/M	S/M
O0002	1524811100	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	675.767.35	0.00	186.258.36	186.258.36	186.258.36	NO	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	559,334.15	0.00	144,375.12	144,375.12	144,375.12	NO	S/M	S/M	S/M	S/M	S/M
E0006	1524811100	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	5.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	400.000.00	0.00	309.494.25	309.494.25	309.494.25	NO	S/M	S/M	S/M	S/M	S/M
E0018	1524811100	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	108.077.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	3.500.073.68	-850.000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0001	1524811100	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	183,950.28	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	243,663.90	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	908.753.78	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0004	1524811100	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	221.240.74	0.00	830.87	830.87	830.87	NO	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	743,374.58	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0008	1524811100	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	225,257.40	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	84,857.39	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0008	1524811100	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	52,914.29	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0009	1524811100	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	108,677.76	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0010	1524811100	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	78,215.49	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0011	1524811100	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	54,295.21	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0012	1524811100	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	349,021.51	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	82,109.46	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	210,382.45	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0015	1524811100	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	98,903.40	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0018	1524811100	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	159,409.08	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0017	1524811100	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	178,737.06	0.00	417.90	417.90	417.90	NO	S/M	S/M	S/M	S/M	S/M
E0018	1524811100	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	77,762.26	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0019	1524811100	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	221	OBRAS PUBLICAS	0.02	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0019D1	1524811100	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	480,548.70	0.00	48.21	48.21	48.21	NO	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	115,229.13	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	647,852.42	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	21,349.43	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	54,440.35	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	30,090.33	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0021	1524811100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	3,391,679.81	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0022	1524811100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	353,868.38	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0023	1524811100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	124,335.25	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0024	1524811100	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	78,556.10	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0027	1524811100		124	PROCURADURIA	0.00	129,326.59	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	1,390,880.71	0.00	208,806.60	208,806.60	208,806.60	NO	S/M	S/M	S/M	S/M	S/M
O0001	1524811100	CONTROL D PROC ADM MED LA APLIC DE NORM	112	CONTRALORIA	261,742.73	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
O0002	1524811100	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	136,762.45	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	99,590.52	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	755,627.32	0.00	127,275.48	127,275.48	127,275.48	NO	S/M	S/M	S/M	S/M	S/M
E0001	1524811100	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	490,075.75	0.00	20,049.96	20,049.96	20,049.96	NO	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	515,995.16	0.00	236,343.06	236,343.06	236,343.06	NO	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	60,168.96	0.00	16,730.10	16,730.10	16,730.10	NO	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	1,924,418.78	0.00	549,013.74	549,013.74	549,013.74	NO	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	58,578.72	0.00	16,287.96	16,287.96	16,287.96	NO	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	58,578.72	0.00	16,287.96	16,287.96	16,287.96	NO	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	58,578.72	0.00	16,287.96	16,287.96	16,287.96	NO	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	58,578.72	0.00	13,573.30	13,573.30	13,573.30	NO	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	58,578.72	0.00	16,287.96	16,287.96	16,287.96	NO	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	58,578.72	0.00	13,573.30	13,573.30	13,573.30	NO	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	58,578.72	0.00	16,287.96	16,287.96	16,287.96	NO	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	58,578.72	0.00	13,573.30	13,573.30	13,573.30	NO	S/M	S/M	S/M	S/M	S/M
E0004	1524811100	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	470,509.82	0.00	108,422.15	108,422.15	108,422.15	NO	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	1,446,037.03	0.00	372,808.83	372,808.83	372,808.83	NO	S/M	S/M	S/M	S/M	S/M
E0008	1524811100	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	477,015.68	0.00	131,805.06	131,805.06	131,805.06	NO	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	179,698.02	0.00	63,082.83	63,082.83	63,082.83	NO	S/M	S/M	S/M	S/M	S/M
E0008	1524811100	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	112,053.79	0.00	32,104.44	32,104.44	32,104.44	NO	S/M	S/M	S/M	S/M	S/M
E0009	1524811100	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	230,141.14	0.00	80,111.21	80,111.21	80,111.21	NO	S/M	S/M	S/M	S/M	S/M
E0010	1524811100	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	165,632.81	0.00	47,455.74	47,455.74	47,455.74	NO	S/M	S/M	S/M	S/M	S/M
E0011	1524811100	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	114,978.09	0.00	24,619.44	24,619.44	24,619.44	NO	S/M	S/M	S/M	S/M	S/M
E0012	1524811100	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	739,104.38	0.00	236,121.48	236,121.48	236,121.48	NO	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	173,878.84	0.00	84,483.66	84,483.66	84,483.66	NO	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	284,574.60	0.00	158,498.95	158,498.95	158,498.95	NO	S/M	S/M	S/M	S/M	S/M
E0015	1524811100	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	209,442.46	0.00	57,727.38	57,727.38	57,727.38	NO	S/M	S/M	S/M	S/M	S/M
E0016	1524811100	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	337,572.17	0.00	78,381.96	78,381.96	78,381.96	NO	S/M	S/M	S/M	S/M	S/M
E0017	1524811100	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	378,502.00	0.00	87,272.51	87,272.51	87,272.51	NO	S/M	S/M	S/M	S/M	S/M
E0018	1524811100	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	164,673.04	0.00	31,809.12	31,809.12	31,809.12	NO	S/M	S/M	S/M	S/M	S/M
E0019	1524811100	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	221	OBRAS PUBLICAS	0.01	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0019D1	1524811100	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	1,017,832.76	0.00	267,721.28	267,721.28	267,721.28	NO	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	244,014.63	0.00	92,787.83	92,787.83	92,787.83	NO	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	1,371,499.24	0.00	387,354.70	387,354.70	387,354.70	NO	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	45,210.54	0.00	6,476.58	6,476.58	6,476.58	NO	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	115,285.45	0.00	35,266.80	35,266.80	35,266.80	NO	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	63,720.70	0.00	20,234.58	20,234.58	20,234.58	NO	S/M	S/M	S/M	S/M	S/M
E0021	1524811100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	6,917,674.90	0.00	1,729,658.60	1,729,658.60	1,729,658.60	NO	S/M	S/M	S/M	S/M	S/M
E0022	1524811100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	749,398.34	0.00	232,796.40	232,796.40	232,796.40	NO	S/M	S/M	S/M	S/M	S/M
E0023	1524811100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	263,298.17	0.00	68,938.92	68,938.92	68,938.92	NO	S/M	S/M	S/M	S/M	S/M
E0024	1524811100	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	166,354.07	0.00	42,533.84	42,533.84	42,533.84	NO	S/M	S/M	S/M	S/M	S/M
E0027	1524811100		124	PROCURADURIA	0.00	167,985.00	31,097.64	31,097.64	31,097.64	NO	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	2,359,182.75	-227,430.04	825,572.27	825,572.27	825,572.27	NO	S/M	S/M	S/M	S/M	S/M
O0001	1524811100	CONTROL D PROC ADM MED LA APLIC DE NORM	112	CONTRALORIA	554,278.69	0.00	155,429.64	155,429.64	155,429.64	NO	S/M	S/M	S/M	S/M	S/M
O0002	1524811100	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	289,614.58	0.00	79,824.84	79,824.84	79,824.84	NO	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	210,897.57	0.00	61,874.82	61,874.82	61,874.82	NO	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	39,520.00	5,428.80	30,990.56	30,990.56	30,990.56	NO	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	26,500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0008	1524811100	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	7,300.00	0.00	7,300.00	7,300.00	7,300.00	NO	S/M	S/M	S/M	S/M	S/M
E0010	1524811100	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	2,700.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0011	1524811100	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	13,700.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0012	1524811100	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	3,750.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	5,500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	8,700.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0017	1524811100	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	38,500.00	0.00	34,500.00	34,500.00	34,500.00	NO	S/M	S/M	S/M	S/M	S/M
E0019D1	1524811100	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	44,500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	6,200.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0021	1524811100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	40,500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0022	1524811100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	5,600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0024	1524811100	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	0.00	2,969.60	2,969.60	2,969.60	2,969.60	NO	S/M	S/M	S/M	S/M	S/M
E0027	1524811100		124	PROCURADURIA	0.00	35,000.00	13,988.84	13,988.84	13,988.84	NO	S/M	S/M	S/M	S/M	S/M
O0001	1524811100	CONTROL D PROC ADM MED LA APLIC DE NORM	112	CONTRALORIA	12,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	0.00	2,969.60	2,969.60	2,969.60	2,969.60	NO	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	21,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	7,805.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0004	1524811100	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	11,900.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	64,500.00	0.00	26,380.80	26,380.80	26,380.80	NO	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	4,500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0009	1524811100	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	4,700.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M
E0010	1524811100	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	2,900.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M

E0013	1524811100	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	12 200.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	15 400.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	2 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	41 400.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	5 400.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100		124	PROCURADURIA	0.00	7 000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	67 585.00	0.00	6 622.32	6 622.32	6 622.32	NO	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	2,500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	27 650.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	13 400.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	10 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	15 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	60 000.00	40 000.00	80 000.00	80 000.00	80 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	5 500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	50,000.00	100,000.00	130,978.00	130,978.00	130,978.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	0.00	100,000.00	100,000.00	100,000.00	100,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	20 100.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	10 000.00	0.00	8 352.00	8 352.00	8 352.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	1 800 000.00	0.00	857 084.99	857 084.99	857 084.99	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	30,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1524811100	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	17 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	2 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	30 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1524811100	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	10 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1524811100	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	2 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1524811100	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	32 000.00	0.00	32 000.00	32 000.00	32 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	20 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1524811100	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	26 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	60 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0019	1524811100	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	221	OBRAS PUBLICAS	50 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	80 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	1 900.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1524811100	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	37 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100		124	PROCURADURIA	0.00	68 721.73	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1524811100	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	30 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1524811100	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	30 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	17,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	7,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1524811100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	23 200.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	250 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	0.00	8 816.00	8 816.00	8 816.00	8 816.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1524811100	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	6 100.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	2 800.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1524811100	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	5 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	28 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1524811100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	14 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1524811100	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	0.00	4 408.00	4 408.00	4 408.00	4 408.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	13 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	0.00	4,408.00	4,408.00	4,408.00	4,408.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	52,702.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1524811100	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	1 276.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	1 475 260.05	-1 475 260.05	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	10 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	0.00	37 133.32	37 133.32	37 133.32	37 133.32	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	205 500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	7 200.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	4 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	27 650.00	0.00	27 000.00	27 000.00	27 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	312,800.00	0.00	20,358.00	20,358.00	20,358.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	1 419 680.87	58 000.00	141 800.75	141 800.75	141 800.75	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	36 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	31 200.00	0.00	29 580.00	29 580.00	29 580.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1524811100	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	5 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1524811100	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	13 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	276 100.00	1 475 260.05	620 000.00	620 000.00	620 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1524811100	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	12 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	21 000.00	0.00	8 204.46	8 204.46	8 204.46	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	2 032.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	51 900.00	0.00	26 282.99	26 282.99	26 282.99	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	4 400.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1524811100	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	14 200.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	90 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1524811100	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	1 550.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	860 000.00	0.00	875 600.90	875 600.90	875 600.90	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	107 300.00	-40 000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1524811100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	14 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1524811100	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	0.00	3 296.72	3 296.72	3 296.72	3 296.72	NO	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1524811100	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	22 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1524811100	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	11 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1524811100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	2 500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1524811100	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	8 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	350,000.00	-100,000.00	67,650.00	67,650.00	67,650.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	11,256,350.00	0.00	56,840.00	56,840.00	56,840.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	128 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	20 200.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1524811100	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	2 540.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	16 000.00	0.00	8 352.00	8 352.00	8 352.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	1 221 500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1524811100	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	393 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	50 000.00	0.00	35 195.66	35 195.66	35 195.66	NO	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	5,220.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	1 570 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	70 000.00	0.00	40 320.00	40 320.00	40 320.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0025	1524811100	DIMIN D POBL EN SITUA VULN MED APLIC D P	268	SISTEMA PARA EL DES INTEGRAL D LA FAMILIA	1 738 750.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0025	1524811100	DIMIN D POBL EN SITUA VULN MED APLIC D P	268	SISTEMA PARA EL DES INTEGRAL D LA FAMILIA	851 576.06	0.00	557 689.39	557 689.39	557 689.39	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	454 824.00	0.00	302 502.10	302 502.10	302 502.10	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100		124	PROCURADURIA	0.00	50 000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	85 650.00	0.00	41 997.00	41 997.00	41 997.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1524811100	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	10 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1524811100	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	8 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	35 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	4 991.02	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1524811100	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	8 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	14 818.30	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1524811100	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	12 756.91	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	30 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1524811100	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	10 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	17,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	3 100.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	54 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E001902	1524811100	APLIC EFIC DEL PROGR DE INV EN BEN COM	221	OBRAS PUBLICAS	7 142 837.77	#¡REF!	7 650.24	7 650.24	7 650.24	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	18 000 000.00	0.00	4 400 000.00	4 400 000.00	4 400 000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	587 540.23	0.00	214 760.00	214 760.00	214 760.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1524840100	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	463 692.32	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524840100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	301 812.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524840100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	63 667.68	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524840100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	15 828.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524840100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	500 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524840100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	830 000.00	0.00	33 217.00	33 217.00	33 217.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1624910100	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	300 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E001902	1624910100	APLIC EFIC DEL PROGR DE INV EN BEN COM	221	OBRAS PUBLICAS	2 724 207.18	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M
E001902	1624910100	APLIC EFIC DEL PROGR DE INV EN BEN COM	221	OBRAS PUBLICAS	7 294 792.82	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M

E0018	1724912100	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	500 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E001902	2523821100	APLIC EFIC DEL PROGR DE INV EN BEN COM	221	OBRAS PUBLICAS	0.00	500.04	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0019	2523821100	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	221	OBRAS PUBLICAS	0.00	3 057 134.21	3 056 431.05	3 056 431.05	3 056 431.05	NO	S/M	S/M	S/M	S/M
E001902	2523821100	APLIC EFIC DEL PROGR DE INV EN BEN COM	221	OBRAS PUBLICAS	0.00	13 245 865.66	10 034 451.24	10 034 451.24	10 034 451.24	NO	S/M	S/M	S/M	S/M
M0001	2523822100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	0.00	7 000.00	7 000.00	7 000.00	7 000.00	NO	S/M	S/M	S/M	S/M
E0002	2523822100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	0.00	18,000.00	18,000.00	18,000.00	18,000.00	NO	S/M	S/M	S/M	S/M
E001902	2523822100	APLIC EFIC DEL PROGR DE INV EN BEN COM	221	OBRAS PUBLICAS	0.00	1 073 304.04	1 073 206.45	1 073 206.45	1 073 206.45	NO	S/M	S/M	S/M	S/M
E0019	2524821100	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	221	OBRAS PUBLICAS	24 000 000.00	-2 339 559.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
M0001	2524822100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	11 012 190.48	-1 555 847.17	5 246 397.58	5 246 397.58	5 246 397.58	NO	S/M	S/M	S/M	S/M
M0001	2524822100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	43 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
M0001	2524822100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	58 721.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	0.00	128 000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0002	2524822100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	127,000.00	0.00	10,821.00	10,821.00	10,821.00	NO	S/M	S/M	S/M	S/M
E0005	2524822100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	223 730.00	0.00	2 407.00	2 407.00	2 407.00	NO	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	0.00	85 000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0020	2524822100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	1 182 745.59	0.00	5 086.60	5 086.60	5 086.60	NO	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	46 221.82	218 778.18	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0022	2524822100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	48 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0023	2524822100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	934.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	0.00	150 000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0023	2524822100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	51 406.56	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
M0001	2524822100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	5 210 000.00	-450 000.00	920 000.00	920 000.00	920 000.00	NO	S/M	S/M	S/M	S/M
E0001	2524822100	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	100,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0002	2524822100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	1,315,500.00	0.00	444,000.00	444,000.00	444,000.00	NO	S/M	S/M	S/M	S/M
E0005	2524822100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	513 730.00	0.00	323 000.00	323 000.00	323 000.00	NO	S/M	S/M	S/M	S/M
E0020	2524822100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	4 937 849.98	0.00	785 000.00	785 000.00	785 000.00	NO	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	2 477 355.01	910 056.99	750 000.00	750 000.00	750 000.00	NO	S/M	S/M	S/M	S/M
E0022	2524822100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	525 000.00	0.00	430 000.00	430 000.00	430 000.00	NO	S/M	S/M	S/M	S/M
E0023	2524822100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	268 089.50	450 000.00	408 000.00	408 000.00	408 000.00	NO	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	503 208.00	902 792.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0023	2524822100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	103 810.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	0.00	80 000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0022	2524822100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	1 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0023	2524822100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	2 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0020	2524822100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	8 169 900.05	-8 169 900.05	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	0.00	45 000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0020	2524822100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	139 890.13	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0002	2524822100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	19,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0005	2524822100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	178 733.81	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0020	2524822100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	7 196.87	8 169 900.05	620 000.00	620 000.00	620 000.00	NO	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	750 004.79	10 000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0022	2524822100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	5 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0022	2524822100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	10 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0020	2524822100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	1 434 382.32	0.00	428 189.95	428 189.95	428 189.95	NO	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	711 789.26	1 022 745.37	40 011.21	40 011.21	40 011.21	NO	S/M	S/M	S/M	S/M
E0022	2524822100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	317 451.32	0.00	27 300.01	27 300.01	27 300.01	NO	S/M	S/M	S/M	S/M
E0023	2524822100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	200 406.80	0.00	9 000.00	9 000.00	9 000.00	NO	S/M	S/M	S/M	S/M
E0002	2524822100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	72.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	38 000.00	39 000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0022	2524822100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	2 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0002	2524822100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	251,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0007	2524822100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	177 995.21	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0007	2524822100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	950 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0005	2524822100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	3 397 847.36	0.00	972 585.00	972 585.00	972 585.00	NO	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	10 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0028	2524822100	DISPONIB Y CAL DEL AGUA MED MANTTO Y REG	223	JNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLAC	2 300 000.00	0.00	817 095.00	817 095.00	817 095.00	NO	S/M	S/M	S/M	S/M
E0002	2524822100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	5,474,786.78	-4,000,000.00	590,233.05	590,233.05	590,233.05	NO	S/M	S/M	S/M	S/M
E0005	2524822100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	3 401 279.00	0.00	1 235 198.63	1 235 198.63	1 235 198.63	NO	S/M	S/M	S/M	S/M
E001901	2524822100	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	9 000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
M0001	2524822100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	2 576 702.00	0.00	702 128.28	702 128.28	702 128.28	NO	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	62 106.00	987 894.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	0.00	2 770 000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	0.00	95 000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	38 000.00	35 000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	2 359.37	47 640.63	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E001902	2524822100	APLIC EFIC DEL PROGR DE INV EN BEN COM	221	OBRAS PUBLICAS	613 644.99	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E001902	2623911100	APLIC EFIC DEL PROGR DE INV EN BEN COM	221	OBRAS PUBLICAS	0.00	0.01	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M
E001902	2623911100	APLIC EFIC DEL PROGR DE INV EN BEN COM	221	OBRAS PUBLICAS	0.00	17 488 669.85	2 267 847.65	2 267 847.65	2 267 847.65	NO	S/M	S/M	S/M	S/M
				CATASTRO										

C.P. MA. GUADALUPE PEREZ PEREZ
ENCARGADA DE DESPACHO DE TESORERIA MUNICIPAL