

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.2.0.1.0.1	1.1	10,000,000.00	1,880,425.36	0.00	11,234,335.96	11,174,520.33
1.2.0.1.0.2	1.1	5,000,000.00	0.00	0.00	2,622,270.51	2,599,279.45
1.2.0.1.0.3	1.1	17,000,000.00	0.00	0.00	6,533,436.42	6,522,051.99
1.2.0.1.0.4	1.1	850,000.00	0.00	0.00	155,742.24	155,259.94
1.2.0.2.0.1	1.1	200,000.00	0.00	0.00	39,972.09	39,972.06
1.2.0.3.0.1	1.1	1,000,000.00	0.00	0.00	530,706.51	523,373.12
1.3.0.3.0.1	1.1	30,000.00	0.00	0.00	0.00	0.00
1.7.0.1.0.1	1.1	1,750,000.00	0.00	0.00	465,238.96	464,349.22
1.7.0.3.0.1	1.1	85,000.00	54,000.00	0.00	456,837.61	455,824.46
3.1.0.1.0.1	1.7	500,000.00	2,230,000.00	-500,000.00	309,010.00	309,010.00
4.1.0.1.0.1	1.1	6,500.00	50,000.00	0.00	0.00	0.00
4.1.0.1.0.2	1.1	80,000.00	90,800.00	0.00	170,885.00	170,884.98
4.1.0.1.0.3	1.1	400,000.00	0.00	0.00	163,565.00	163,132.12
4.1.0.2.0.1	1.1	2,500.00	0.00	0.00	0.00	0.00
4.3.0.1.0.1	1.1	125,000.00	300,000.00	0.00	343,074.89	342,601.32
4.3.0.2.0.1	1.1	185,000.00	100,000.00	0.00	211,133.48	210,228.40
4.3.0.2.0.2	1.1	80,000.00	50,000.00	0.00	152,175.46	152,054.13
4.3.0.2.0.3	1.1	5,000.00	0.00	0.00	1,091.44	1,091.44
4.3.0.2.0.4	1.1	24,000.00	0.00	0.00	8,721.13	8,721.14
4.3.0.2.0.5	1.1	27,000.00	0.00	0.00	21,213.22	21,128.57
4.3.0.2.0.6	1.1	230,000.00	0.00	0.00	117,974.48	117,974.48
4.3.0.2.0.7	1.1	50,000.00	0.00	0.00	37,924.44	37,834.77
4.3.0.3.0.1	1.1	2,500.00	0.00	0.00	0.00	0.00
4.3.0.5.0.1	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.0.5.0.2	1.1	38,000.00	100,000.00	0.00	47,956.08	47,956.08
4.3.0.5.0.3	1.1	250.00	100,000.00	0.00	7,004.80	7,004.79
4.3.0.5.0.4	1.1	28,000.00	0.00	0.00	0.00	0.00
4.3.0.8.0.1	1.1	1,200.00	0.00	0.00	0.00	0.00
4.3.0.9.0.1	1.1	47,000.00	0.00	0.00	31,877.75	31,877.77
4.3.1.0.0.1	1.1	825,000.00	250,000.00	0.00	1,079,785.68	1,079,312.15
4.3.1.0.0.2	1.1	125,000.00	0.00	0.00	9,886.91	9,886.85
4.3.1.0.0.3	1.1	85,000.00	0.00	0.00	2,290.62	2,290.63
4.3.1.0.0.4	1.1	5,500.00	0.00	0.00	0.00	0.00
4.3.1.0.0.5	1.1	1,200.00	0.00	0.00	379.40	379.41
4.3.1.0.0.6	1.1	22,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.7	1.1	100,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.8	1.1	405,000.00	0.00	0.00	212,974.74	212,827.97
4.3.1.0.0.9	1.1	120,000.00	0.00	0.00	61,574.02	61,574.05
4.3.1.0.1.0	1.1	75,000.00	150,000.00	0.00	103,796.42	103,746.11
4.3.1.0.1.1	1.1	5,500.00	100,000.00	0.00	4,055.49	4,055.45
4.3.1.1.0.1	1.1	325,000.00	47,000.00	0.00	379,574.34	377,609.62
4.3.1.2.0.1	1.1	1,200.00	0.00	0.00	2,469.70	2,469.70
4.3.1.2.0.2	1.1	5,500.00	0.00	0.00	0.00	0.00
4.3.1.2.0.3	1.1	1,200.00	0.00	0.00	0.00	0.00
4.3.1.3.0.1	1.1	205,000.00	0.00	0.00	107,790.65	107,790.69
4.3.1.3.0.2	1.1	1,200.00	0.00	0.00	347.00	347.01
4.3.1.3.0.3	1.1	11,000.00	0.00	0.00	0.00	0.00
4.3.1.5.0.1	1.1	13,000.00	0.00	0.00	3,386.61	3,386.59
4.3.1.6.0.1	1.1	95,000.00	0.00	0.00	0.00	0.00
4.3.1.6.0.2	1.1	105,000.00	0.00	0.00	0.00	0.00
4.3.1.6.0.3	1.1	15,000.00	100,000.00	0.00	23,780.86	23,775.23
4.3.1.6.0.4	1.1	4,500.00	0.00	0.00	0.00	0.00
4.3.1.6.0.5	1.1	90,000.00	91,000.00	0.00	187,949.31	187,271.64
4.3.1.7.0.1	1.1	2,500.00	0.00	0.00	0.00	0.00
4.3.1.8.0.1	1.1	550,000.00	3,496,947.44	0.00	3,707,105.12	2,647,753.23
4.3.2.0.0.1	1.1	40,000.00	78,000.00	0.00	118,347.45	118,347.40
4.3.2.3.0.1	1.1	225,000.00	0.00	0.00	0.00	0.00
4.5.0.3.0.1	1.1	600,000.00	217,000.00	0.00	820,900.87	820,732.46
5.1.0.1.0.1	1.1	110,000.00	0.00	0.00	95,500.57	-1,768,144.05
5.1.0.3.0.1	1.1	2,500.00	0.00	0.00	8,377.71	8,377.65
5.1.0.5.0.1	1.1	100.00	0.00	0.00	0.00	0.00
5.1.0.5.0.2	1.1	500.00	0.00	0.00	0.00	0.00
5.1.0.5.0.3	1.1	500.00	0.00	0.00	0.00	0.00
6.1.0.1.0.1	1.1	25,000.00	0.00	0.00	20,943.22	20,943.22
6.1.0.1.0.2	1.1	55,000.00	0.00	0.00	21,103.78	20,889.84
6.1.0.3.0.1	1.1	100.00	0.00	0.00	0.00	0.00
6.1.0.4.0.1	1.1	50,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.1	1.1	4,500.00	0.00	0.00	0.00	0.00
6.1.0.6.0.2	1.1	650,000.00	0.00	0.00	60,999.75	60,999.76
6.1.0.6.0.3	1.1	420,000.00	226,000.00	0.00	523,608.90	523,546.82
6.1.0.6.0.4	1.1	185,000.00	0.00	0.00	0.00	0.00
8.1.0.1.0.1	1.5	80,000,000.00	5,000,000.00	0.00	78,616,477.46	78,616,477.46
8.1.0.2.0.1	1.5	42,000,000.00	0.00	0.00	39,158,952.52	39,158,952.52
8.1.0.3.0.1	1.5	9,000,000.00	0.00	0.00	4,415,278.69	4,415,278.69
8.1.0.4.0.1	1.5	2,800,000.00	0.00	0.00	2,573,796.41	2,573,796.41
8.1.0.5.0.1	1.5	2,400,000.00	0.00	0.00	1,865,410.59	1,865,410.59
8.1.0.6.0.1	1.5	5,000,000.00	2,321,560.25	0.00	6,195,080.00	6,195,080.00
8.2.0.1.0.1	2.5	24,000,000.00	0.00	-2,339,559.00	21,660,441.00	21,660,441.00

8.2.0.2.0.1	2.5	60,000,000.00	0.00	-28,940.00	59,971,060.00	59,971,060.00
8.4.0.2.0.1	1.5	225,000.00	4,249.12	-4,249.12	208,613.76	208,613.76
8.4.0.3.0.1	1.5	1,200,000.00	0.00	0.00	1,344,696.89	1,344,696.89
8.4.0.4.0.1	1.5	750,000.00	0.00	0.00	661,155.22	661,155.22
9.1.0.2.0.2	1.6	319,000.00	0.00	-7,560.13	240,839.04	240,839.04
9.1.0.2.0.3	1.6	10,000,000.00	2,574,086.00	-300,000.00	17,532,523.39	4,784,252.59
0.3.0.2.0.1	1.5	0.00	10,500,000.00	-1,000,000.00	9,500,000.00	9,500,000.00
3.1.0.1.0.1	1.1	0.00	446,000.00	0.00	446,872.17	446,872.17
5.1.0.1.0.1	2.5	0.00	152,183.78	0.00	184,752.43	184,752.43
8.4.0.1.0.1	1.5	0.00	4,249.12	0.00	4,249.12	4,249.12
9.1.0.2.0.1	1.6	0.00	7,560.13	0.00	7,560.13	7,560.13
9.1.0.2.0.3	1.1	0.00	8,974,086.00	-1,574,102.14	7,525,094.32	7,525,094.32
6.1.0.7.0.1	1.1	0.00	0.00	0.00	0.00	4,000.00
9.1.0.2.0.3	2.6	0.00	0.00	0.00	11,546,568.07	17,920,703.87



AUTORIA

 LIC. CINTHIA GUADALUPE YENIENTE MENDOZA
 ALCALDESA DE VILLAGRAN

ELABORA

 L.E. JOSE RAMON MUÑOZ GALVAN
 TESORERO MUNICIPAL