

MUNICIPIO DE VILLAGRAN, GTO.
INGRESOS AL 30 DE SEPTIEMBRE DEL 2023

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.2.0.1.0.1	1.1	10,000,000.00	0.00	0.00	9,965,839.56	9,862,243.15
1.2.0.1.0.2	1.1	4,500,000.00	0.00	0.00	3,771,161.74	3,770,884.86
1.2.0.1.0.3	1.1	16,000,000.00	0.00	0.00	3,969,760.37	3,698,204.99
1.2.0.1.0.4	1.1	750,000.00	0.00	0.00	916,017.54	916,017.53
1.2.0.2.0.1	1.1	180,000.00	0.00	0.00	26,950.90	26,244.53
1.2.0.3.0.1	1.1	1,000,000.00	0.00	0.00	1,327,335.09	1,318,022.29
1.3.0.3.0.1	1.1	25,000.00	0.00	0.00	0.00	0.00
1.7.0.1.0.1	1.1	1,600,000.00	0.00	0.00	730,888.97	566,274.95
1.7.0.3.0.1	1.1	120,000.00	80,000.00	0.00	274,031.76	254,686.20
3.1.0.1.0.1	1.7	500,000.00	0.00	0.00	0.00	0.00
4.1.0.1.0.1	1.1	5,000.00	0.00	0.00	0.00	0.00
4.1.0.1.0.2	1.1	75,000.00	0.00	0.00	0.00	0.00
4.1.0.1.0.3	1.1	350,000.00	0.00	0.00	2,416.58	2,416.58
4.1.0.2.0.1	1.1	2,000.00	0.00	0.00	0.00	0.00
4.3.0.1.0.1	1.1	180,000.00	30,000.00	0.00	274,324.53	274,324.55
4.3.0.2.0.1	1.1	180,000.00	0.00	0.00	153,671.27	150,852.48
4.3.0.2.0.2	1.1	90,000.00	0.00	0.00	112,384.31	109,296.17
4.3.0.2.0.3	1.1	5,000.00	0.00	0.00	3,075.52	3,075.52
4.3.0.2.0.4	1.1	25,000.00	0.00	0.00	4,721.86	4,553.01
4.3.0.2.0.5	1.1	29,000.00	0.00	0.00	11,856.97	11,776.72
4.3.0.2.0.6	1.1	235,000.00	0.00	0.00	120,382.02	120,382.02
4.3.0.2.0.7	1.1	56,000.00	0.00	0.00	29,578.97	28,710.32
4.3.0.3.0.1	1.1	2,000.00	0.00	0.00	0.00	0.00
4.3.0.5.0.1	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.0.5.0.2	1.1	35,000.00	0.00	0.00	59,781.16	59,781.17
4.3.0.5.0.3	1.1	1,000.00	0.00	0.00	5,757.74	5,757.74
4.3.0.5.0.4	1.1	26,000.00	0.00	0.00	0.00	0.00
4.3.0.8.0.1	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.0.9.0.1	1.1	53,000.00	0.00	0.00	43,858.14	43,858.12
4.3.1.0.0.1	1.1	797,000.00	0.00	0.00	184,772.04	184,004.97
4.3.1.0.0.2	1.1	120,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.3	1.1	80,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.4	1.1	5,000.00	0.00	0.00	464.16	464.16
4.3.1.0.0.5	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.6	1.1	20,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.7	1.1	10,000.00	0.00	0.00	103,740.00	103,740.01
4.3.1.0.0.8	1.1	401,000.00	0.00	0.00	191,979.65	190,971.26
4.3.1.0.0.9	1.1	115,000.00	0.00	0.00	3,344.67	3,344.67
4.3.1.0.1.0	1.1	80,000.00	0.00	0.00	39,926.38	39,780.06
4.3.1.0.1.1	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.1.0.1	1.1	350,000.00	61,000.00	0.00	469,688.54	468,054.12
4.3.1.2.0.1	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.2.0.2	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.2.0.3	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.1	1.1	202,000.00	0.00	0.00	96,125.32	95,321.93
4.3.1.3.0.2	1.1	1,000.00	0.00	0.00	830.00	830.00
4.3.1.3.0.3	1.1	10,000.00	0.00	0.00	0.00	0.00
4.3.1.5.0.1	1.1	12,000.00	0.00	0.00	2,364.95	2,364.95
4.3.1.6.0.1	1.1	90,000.00	0.00	0.00	0.00	0.00
4.3.1.6.0.2	1.1	100,000.00	0.00	0.00	0.00	0.00
4.3.1.6.0.3	1.1	20,000.00	0.00	0.00	31,127.84	30,962.40
4.3.1.6.0.4	1.1	4,000.00	0.00	0.00	0.00	0.00
4.3.1.6.0.5	1.1	110,000.00	0.00	0.00	119,525.71	117,008.44
4.3.1.7.0.1	1.1	2,000.00	0.00	0.00	0.00	0.00
4.3.1.8.0.1	1.1	5,000,000.00	0.00	0.00	1,796,355.38	1,787,795.35
4.3.2.0.0.1	1.1	65,000.00	10,000.00	0.00	115,612.18	115,612.14
4.3.2.3.0.1	1.1	2,000,000.00	0.00	0.00	2,217,300.00	2,217,300.00
4.5.0.3.0.1	1.1	600,000.00	0.00	0.00	420,793.38	419,484.39
5.1.0.1.0.1	1.1	168,000.00	0.00	0.00	167,897.46	167,897.46
5.1.0.3.0.1	1.1	3,000.00	0.00	0.00	4,108.27	4,108.26
5.1.0.5.0.1	1.1	100.00	0.00	0.00	0.00	0.00
5.1.0.5.0.2	1.1	500.00	0.00	0.00	0.00	0.00
5.1.0.5.0.3	1.1	500.00	0.00	0.00	0.00	0.00
6.1.0.1.0.1	1.1	20,000.00	0.00	0.00	18,143.91	18,143.91

6.1.0.1.0.2	1.1	60,000.00	0.00	0.00	26,313.20	26,313.21
6.1.0.3.0.1	1.1	100.00	0.00	0.00	0.00	0.00
6.1.0.4.0.1	1.1	50,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.1	1.1	4,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.2	1.1	600,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.3	1.1	500,000.00	0.00	0.00	607,885.22	605,163.61
6.1.0.7.0.1	1.1	174,000.00	0.00	0.00	0.00	0.00
6.3.0.2.0.1	1.1	40,000.00	0.00	0.00	0.00	0.00
8.1.0.1.0.1	1.5	64,430,000.00	12,353,081.92	-24,650.00	58,195,862.32	58,195,862.32
8.1.0.2.0.1	1.5	29,000,000.00	18,493,511.00	-6,718,071.00	29,536,192.75	29,536,192.75
8.1.0.3.0.1	1.5	3,500,000.00	4,718,071.00	0.00	4,071,978.68	4,071,978.69
8.1.0.4.0.1	1.5	2,250,000.00	350,644.19	0.00	3,292,711.46	3,292,711.45
8.1.0.5.0.1	1.5	2,092,000.00	0.00	0.00	0.00	0.00
8.1.0.6.0.1	1.5	5,240,000.00	0.00	0.00	9,675,385.00	9,675,385.00
8.2.0.1.0.1	2.5	19,420,000.00	3,509,731.00	0.00	20,636,757.00	20,636,757.00
8.2.0.2.0.1	2.5	50,000,000.00	8,519,329.00	0.00	43,889,499.00	43,889,499.00
8.4.0.2.0.1	1.5	182,000.00	0.00	0.00	141,740.64	141,740.64
8.4.0.3.0.1	1.5	875,000.00	0.00	0.00	1,016,911.17	1,016,911.17
8.4.0.4.0.1	1.5	400,000.00	0.00	0.00	2,340,589.86	2,340,589.86
9.1.0.2.0.3	2.6	0.00	3,024,088.72	0.00	1,384,088.35	1,384,088.35
3.1.0.1.0.1	1.1	0.00	0.00	0.00	439,536.96	435,590.54
5.1.0.1.0.1	2.5	0.00	0.00	0.00	348,624.44	348,624.44
8.4.0.1.0.1	1.5	0.00	0.00	0.00	26,605.09	26,605.09
9.1.0.2.0.1	1.6	0.00	0.00	0.00	8,037.06	8,037.06
9.1.0.2.0.2	1.6	0.00	0.00	0.00	204,933.12	204,933.12
9.1.0.2.0.3	1.5	0.00	0.00	0.00	20,550.51	20,550.51
9.1.0.2.0.3	1.1	0.00	0.00	0.00	103,680.00	103,680.00