Municipio de Villagrán, Gto.
Indicadores de Resultados
Del 1 de enero al 30 de septiembre 2024

Programación Programática acorde al CONAC	Programa o proyecto de inversión			Clasificación funcional del gasto al que corresponde el programa presupuestario	Nombre de la dependencia o entidad que lo ejecuta	Presupuesto del programa presupuestario					MIR			Indicadores							Resultado del indicador		
	Clave del Programa presupuestario	Fondo	Nombre del programa presupuestario			Aprobado	Modificado	Devengado	Ejercido	Pagado	Cuenta con MIR (SI/NO)	Nivel de la MIR del programa	Descripción del resumen narrativo (FIN, Propósito, componentes y actividades)	Nombre del Indicador	Nivel de la MIR, al que corresponde el indicador	Fórmula de cálculo	Descripción de variables de la fórmula	Meta del indicador Programada	Meta del indicador Modificada	Meta del indicador alcanzada	Valor del numerador de la formula	Valor del denominador de la formula	Unidad de medida de las variables del indicador
	E0003	1524811100	TOMA DESC MED SESION	111	REGIDORES	4,443,682.28	4,443,682.28	3,686,763.03	3,686,763.03	3,686,763.03	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1524840100	TOMA DESC MED SESION	111	REGIDORES	-	455,477.84	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0002	1524811100	ATENC CIUD PROG AYUD	131	PRESIDENTE	613,619.18	613,619.18	502,958.97	502,958.97	502,958.97	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0002	1524840100	ATENC CIUD PROG AYUD	131	PRESIDENTE	-	68,201.20	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1524811100	TOMA DESC MED SESION	111	REGIDORES	215,486.19	215,486.19	175,950.62	175,950.62	175,950.62	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1524840100	TOMA DESC MED SESION	111	REGIDORES	-	31,470.97	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0004	1524811100	OBJET INSTU LOG NORM	111	SRIA. DEL H.	693,043.89	693,043.89	389,121.34	389,121.34	389,121.34	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0004	1524840100	OBJET INSTU LOG NORM	111	SRIA. DEL H.	-	76,463.16	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0005	1524811100	EFIC. MANEJ CONT REC	152	TESORERIA	1,463,949.93	1,463,949.93	1,038,177.91	1,038,177.91	1,038,177.91	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0006	1524811100	RECAUD IMP S PATRIMO	152	CATASTRO	872,325.07	872,325.07	647,667.47	647,667.47	647,667.47	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0006	1524840100	RECAUD IMP S PATRIMO	152	CATASTRO	-	134,124.20	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0007	1524811100	INF ACCIO Y TRAB ADM	183	COMUNICACION	237,133.88	341,133.88	301,196.14	301,196.14	301,196.14	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0007	1524840100	INF ACCIO Y TRAB ADM	183	COMUNICACION	-	82,945.09	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0008	1124100000	INF ADEC D L ADMINIS	184	COORD DE UNID	5,296.00	5,296.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0009	1124100000	PROG O INCREM COMER	311	FOMENTO ECONO	185,411.61	185,411.61	66,808.79	66,808.79	66,808.79	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0010	1124100000	PROMOS DEREC MUJER V	268	INST DE LAS M	10,076.51	37,256.76	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0010	1524811100	PROMOS DEREC MUJER V	268	INST DE LAS M	255,101.52	255,101.52	219,268.62	219,268.62	219,268.62	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0011	1524811100	PERS O BRIN ASE DERC	268	UNID DER HUMA	61,482.21	61,482.21	32,980.14	32,980.14	32,980.14	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0012	1124100000	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	170,378.83	170,378.83	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0012	1524811100	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	1,506,323.36	1,980,569.87	1,359,671.49	1,359,671.49	1,359,671.49	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0013	1124100000	ACTIVAC FISIC Y DEPO	241	COMUDAJ	302,949.96	302,949.96	201,257.48	201,257.48	201,257.48	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0013	1524811100	ACTIVAC FISIC Y DEPO	241	COMUDAJ	270,531.30	333,531.30	257,760.14	257,760.14	257,760.14	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	357,237.23	666,987.98	186,390.61	186,390.61	186,390.61	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0014	1524811100	PART CIUD EVENT CULT	242	CASA DE LA CU	859,888.66	859,888.66	855,397.80	855,397.80	855,397.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0015	1524811100	PARTIC EDUCAT EVENTO	256	DIR DE EDUCAC	261,824.54	288,660.74	204,121.26	204,121.26	204,121.26	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0016	1524811100	ACCES A LA DEF JURID	135	JURIDICO	358,007.40	384,598.27	188,313.72	188,313.72	188,313.72	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0017	1524811100	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	441,629.09	636,001.40	422,595.78	422,595.78	422,595.78	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0018	1524811100	IMPUL PROD RUR FAM	227	DIR DESARROLL	231,262.19	254,966.07	133,139.11	133,139.11	133,139.11	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0019	1524811100	PLANIF D PROG INVERS	221	OBRAS PUBLICA	0.01	0.01	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E001901	1524811100	EFICIENT PROCES URB	221	OBRAS PUBLICA	1,592,043.86	2,034,539.64	1,301,703.57	1,301,703.57	1,301,703.57	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	424,496.74	524,579.25	225,537.69	225,537.69	225,537.69	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0020	1524811100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	181,607.45	181,607.45	173,342.58	173,342.58	173,342.58	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0020	1524811100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	3,153,690.87	4,365,464.50	2,859,261.42	2,859,261.42	2,859,261.42	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0020	1524811100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	54,829.09	60,449.14	45,336.78	45,336.78	45,336.78	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0020	1524811100	SERVIC MPALES EFICIE	226	RASTRO	224,795.77	224,795.77	150,864.23	150,864.23	150,864.23	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0020	1124100000	SERVIC MPALES EFICIE	226	PANTEON	5,872.91	23,698.19	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0020	1524811100	SERVIC MPALES EFICIE	226	PANTEON	148,681.63	148,681.63	121,083.91	121,083.91	121,083.91	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	681,046.55	681,046.55	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0021	1524811100	PREV ATENC Y DET VIO	171	POLICIA PREVE	15,540,524.12	15,540,524.12	11,906,584.16	11,906,584.16	11,906,584.16	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0022	1124100000	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	64,112.72	456,428.87	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0022	1524811100	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	1,417,793.97	1,417,793.97	1,256,413.91	1,256,413.91	1,256,413.91	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0023	1124100000	DETEC D RIESG P SEG	172	PROTECCION CI	146,658.84	260,428.81	40,784.06	40,784.06	40,784.06	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0023	1524811100	DETEC D RIESG P SEG	172	PROTECCION CI	373,574.99	373,574.99	321,979.60	321,979.60	321,979.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0024	1524811100	PROG ORG MIG UNI FAM	222	DIR DE ATN AL	171,597.04	206,405.28	117,462.00	117,462.00	117,462.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0027	1524811100	PROT DERE NIÑ Y ADOL	124	PROCURADURIA	-	264,848.14	139,277.38	139,277.38	139,277.38	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	168,174.28	178,312.26	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	M0001	1524811100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	1,230,743.80	1,230,743.80	1,002,828.22	1,002,828.22	1,002,828.22	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	O0001	1524811100	APLICA D NORM Y REGL	112	CONTRALORIA	90,230.31	99,478.88	74,609.28	74,609.28	74,609.28	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	O0002	1524811100	PROG REGUL COMER AMB	112	DIR DE FISCAL	491,912.27	602,781.63	419,343.63	419,343.63	419,343.63	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	P0001	1124100000	MEC PLAN Y DES MPAL	222	DIR DE PLANEA	124,955.11	154,987.93	8,588.57	8,588.57	8,588.57	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	P0001	1524811100	MEC PLAN Y DES MPAL	222	DIR DE PLANEA	168,046.31	168,046.31	162,775.31	162,775.31	162,775.31	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0001	1524811100	GEST REC PRI ORD GOB	131	PRESIDENTE	908,930.77	1,002,096.14	624,094.86	624,094.86	624,094.86	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0001	1524811100	GEST REC PRI ORD GOB	131	PRESIDENTE	908,930.77	1,002,096.14	624,094.86	624,094.86	624,094.86	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0002	1524811100	ATENC CIUD PROG AYUD	131	PRESIDENTE	421,511.54	521,972.93	421,027.64	421,027.64	421,027.64	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0004	1524811100	OBJET INSTU LOG NORM	111	SRIA. DEL H.	400,145.69	441,160.52	330,870.60	330,870.60	330,870.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0005	1524811100	EFIC. MANEJ CONT REC	152	TESORERIA	1,924,852.79	2,788,031.89	1,602,286.96	1,602,286.96	1,602,286.96	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0006	1524811100	RECAUD IMP S PATRIMO	152	CATASTRO	372,564.84	426,977.48	320,232.96	320,232.96	320,232.96	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0007	1524811100	INF ACCIO Y TRAB ADM	183	COMUNICACION	182,161.49	200,833.12	150,624.90	150,624.90	150,624.90	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0008	1124100000	INF ADEC D L ADMINIS	184	COORD DE UNID	5,031.62	5,031.62	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0008	1524811100	INF ADEC D L ADMINIS	184	COORD DE UNID	127,382.85	145,986.51	109,490.22	109,490.22	109,490.22	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0009	1124100000	PROG O INCREM COMER	311	FOMENTO ECONO	6,986.31	6,986.31	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0009	1524811100	PROG Q INCREM COMER	311	FOMENTO ECONO	176,868.77	202,700.32	152,025.12	152,025.12	152,025.12	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0010	1124100000	PROMOS DEREC MUJER V	268	INST DE LAS M	5,189.31	19,186.97	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0010	1524811100	PROMOS DEREC MUJER V	268	INST DE LAS M	131,375.03	131,375.03	112,921.56	112,921.56	112,921.56	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0011	1524811100	PERS O BRIN ASE DERC	268	UNID DER HUMA	197,324.58	197,324.58	151,994.70	151,994.70	151,994.70	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0012	1124100000	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	8,621.01	8,621.01	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0012	1524811100	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	218,253.52	418,253.52	307,557.90	307,557.90	307,557.90	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0013	1124100000	ACTIVAC FISIC Y DEPO	241	COMUDAJ	210,458.74	229,887.33	56,535.84	56,535.84	56,535.84	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0013	1524811100	ACTIVAC FISIC Y DEPO	241	COMUDAJ	135,185.99	151,185.99	113,071.68	113,071.68	113,071.68	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	6,986.31	25,831.55	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0014	1524811100	PART CIUD EVENT CULT	242	CASA DE LA CU	176,868.77	176,868.77	152,025.12	152,025.12	152,025.12	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0015	1124100000	PARTIC EDUCAT EVENTO	256	DIR DE EDUCAC	8,621.01	31,875.53	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0015	1524811100	PARTIC EDUCAT EVENTO	256	DIR DE EDUCAC	218,253.52	218,253.52	187,596.90	187,596.90	187,596.90	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0016	1524811100	ACCES A LA DEF JURID	135	JURIDICO	429,660.99	473,701.45	355,275.90	355,275.90	355,275.90	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0017	1124100000	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	64,777.34	110,035.14	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0017	1524811100	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	376,764.88	376,764.88	245,908.08	245,908.08	245,908.08	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0018	1124100000	IMPUL PROD RUR FAM	227	DIR DESARROLL	5,812.90	21,492.49	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0018	1524811100	IMPUL PROD RUR FAM	227	DIR DESARROLL	147,161.99	147,161.99	126,491.04	126,491.04	126,491.04	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0019	1124100000	PLANIF D PROG INVERS	221	OBRAS PUBLICA	0.01	0.01	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0019	1524811100	PLANIF D PROG INVERS	221	OBRAS PUBLICA	0.01	0.01	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	29,731.65	109,930.75	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E001901	1524811100	EFICIENT PROCES URB	221	OBRAS PUBLICA	752,700.47	752,700.47	646,973.64	646,973.64	646,973.64	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	15,316.52	56,631.84	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0020	1524811100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	387,760.02	387,760.02	333,293.76	333,293.76	333,293.76	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	23,728.33	23,728.33	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0021	1524811100	PREV ATENC Y DET VIO	171	POLICIA PREVE	600,717.32	600,717.32	333,586.26	333,586.26	333,586.26	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0022	1124100000	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	13,063.91	13,063.91	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0022	1524811100	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	330,732.15	530,732.15	404,237.70	404,237.70	404,237.70	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0023	1124100000	DETEC D RIESG P SEG	172	PROTECCION CI	9,511.10	35,166.88	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0023	1524811100	DETEC D RIESG P SEG	172	PROTECCION CI	240,787.40	240,787.40	133,293.24	133,293.24	133,293.24	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0024	1124100000	PROG ORG MIG UNI FAM	222	DIR DE ATN AL	8,229.16	30,426.78	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0024	1524811100	PROG ORG MIG UNI FAM	222	DIR DE ATN AL	208,333.28	208,333.28	179,069.94	179,069.94	179,069.94	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0027	1524811100	PROT DERE NIÑ Y ADOL	124	PROCURADURIA	-	127,118.54	95,338.98	95,338.98	95,338.98	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	37,391.46	340,524.67	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	M0001	1524811100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	283,446.13	283,446.13	265,292.46	265,292.46	265,292.46	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	O0001	1524811100	APLICA D NORM Y REGL	112	CONTRALORIA	1,203,086.63	1,385,724.55	994,456.55	994,456.55	994,456.55	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	O0002	1524811100	PROG REGUL COMER AMB	112	DIR DE FISCAL	183,855.08	351,529.49	152,025.12	152,025.12	152,025.12	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	P0001	1524811100	MEC PLAN Y DES MPAL	222	DIR DE PLANEA	391,287.84	391,287.84	243,394.70	243,394.70	243,394.70	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0004	1524840100	OBJET INSTU LOG NORM	111	SRIA. DEL H.	463,692.32	463,692.32	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0014	1524811100	PART CIUD EVENT CULT	242	CASA DE LA CU	400,000.00	750,000.00	606,384.25	606,384.25	606,384.25	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0014	1524840100	PART CIUD EVENT CULT	242	CASA DE LA CU	301,812.00	301,812.00	280,960.00	280,960.00	280,960.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0016	1524811100	ACCES A LA DEF JURID	135	JURIDICO	108,077.00	108,077.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	M0001	1524811100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	12,368,000.00	14,064,652.83	13,144,614.29	13,144,614.29	13,144,614.29	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	M0001	1524811100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	12,368,000.00	14,064,652.83	13,144,614.29	13,144,614.29	13,144,614.29	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	M0001	1524811100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	12,368,000.00	14,064,652.83	13,144,614.29	13,144,614.29	13,144,614.29	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	M0001	1524811100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	3,500,000.00	3,440,000.00	3,438,752.05	3,438,752.05	3,438,752.05	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	M0001	2528221000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	-	7,000.00	7,000.00	7,000.00	7,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	M0001	2524822100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	8,868,000.00	10,617,652.83	9,698,862.24	9,698,862.24	9,698,862.24	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	M0001	2524822100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	2,144,190.48	944,190.48	650,248.80	650,248.80	650,248.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0006	1524811100	RECAUD IMP S PATRIMO	152	CATASTRO	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	M0001	1524811100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	73.68	73.68	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0001	1524811100	GEST REC PRI ORD GOB	131	PRESIDENTE	21,641.21	23,859.43	6,046.57	6,046.57	6,046.57	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0001	1524811100	GEST REC PRI ORD GOB	131	PRESIDENTE	21,641.21	23,859.43	6,046.57	6,046.57	6,046.57	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0002	1524811100	ATENC CIUD PROG AYUD	131	PRESIDENTE	28,666.34	28,666.34	14,770.58	14,770.58	14,770.58	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1524811100	TOMA DESC MED SESION	111	REGIDORES	106,912.21	122,526.61	58,346.35	58,346.35	58,346.35	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0004	1524811100	OBJET INSTU LOG NORM	111	SRIA. DEL H.	26,028.32	28,825.42	10,108.21	10,108.21	10,108.21	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M

E0005	1524811100 EFIC. MANEJ CONT REC	152 TESORERIA	83,825.14	96,369.63	45,775.70	45,775.70	45,775.70	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100 RECAUD IMP S PATRIMO	152 CATASTRO	26,500.87	36,510.16	15,345.52	15,345.52	15,345.52	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100 INF ACCIO Y TRAB ADM	183 COMUNICACION	9,983.22	14,878.86	7,015.43	7,015.43	7,015.43	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000 INF ADEC D L ADMINIS	184 COORD DE UNID	245.89	245.89	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1524811100 INF ADEC D L ADMINIS	184 COORD DE UNID	6,225.21	7,134.37	3,567.18	3,567.18	3,567.18	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000 PROG Q INCREM COMER	311 FOMENTO ECONO	4,580.90	4,580.90	180.28	180.28	180.28	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1524811100 PROG Q INCREM COMER	311 FOMENTO ECONO	12,785.62	19,146.84	8,921.67	8,921.67	8,921.67	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000 PROMOS DEREC MUJER V	268 INST DE LAS M	363.47	1,343.90	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1524811100 PROMOS DEREC MUJER V	268 INST DE LAS M	9,201.82	9,201.82	5,272.85	5,272.85	5,272.85	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1524811100 PERS Q BRIN ASE DERC	268 UNID DER HUMA	6,387.67	6,387.67	3,516.30	3,516.30	3,516.30	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000 PROTE MEDIO AMBIENT	216 DIREC DE ECOL	4,261.90	4,261.90	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1524811100 PROTE MEDIO AMBIENT	216 DIREC DE ECOL	41,061.35	56,920.17	26,577.83	26,577.83	26,577.83	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000 ACTIVAC FISIC Y DEPO	241 COMUDAJ	12,224.01	14,467.12	295.10	295.10	295.10	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100 ACTIVAC FISIC Y DEPO	241 COMUDAJ	9,659.94	9,659.94	9,387.21	9,387.21	9,387.21	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000 PART CIUD EVENT CULT	242 CASA DE LA CU	8,671.98	8,671.98	800.30	800.30	800.30	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100 PART CIUD EVENT CULT	242 CASA DE LA CU	91,809.70	91,809.70	18,033.80	18,033.80	18,033.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1524811100 PARTIC EDUCAT EVENTO	256 DIR DE EDUCAC	11,635.70	12,828.33	7,133.08	7,133.08	7,133.08	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1524811100 ACCES A LA DEF JURID	135 JURIDICO	18,754.01	20,435.71	8,008.44	8,008.44	8,008.44	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100 PRG P/DISM CAMB CLIM	222 DESARROLLO SO	21,027.89	26,733.37	8,015.60	8,015.60	8,015.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1524811100 IMPUL PROD RUR FAM	227 DIR DESARROLL	9,148.51	10,086.20	4,235.04	4,235.04	4,235.04	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0019	1524811100 PLANIF D PROG INVERS	221 OBRAS PUBLICA	0.01	0.01	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100 EFICIENT PROCES URB	221 OBRAS PUBLICA	56,535.14	68,980.26	30,778.81	30,778.81	30,778.81	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000 SERVIC MPALES EFICIE	226 SERVICIOS PUB	10,471.74	13,838.36	3,411.38	3,411.38	3,411.38	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100 SERVIC MPALES EFICIE	226 SERVICIOS PUB	13,556.37	13,556.37	13,460.12	13,460.12	13,460.12	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100 SERVIC MPALES EFICIE	226 SERVICIOS PUB	76,194.40	103,939.63	42,027.41	42,027.41	42,027.41	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100 SERVIC MPALES EFICIE	226 SERVICIOS PUB	2,511.70	2,511.70	719.63	719.63	719.63	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100 SERVIC MPALES EFICIE	226 RASTRO	6,404.75	6,404.75	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000 SERVIC MPALES EFICIE	226 PANTEON	139.83	564.24	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100 SERVIC MPALES EFICIE	226 PANTEON	3,540.04	3,540.04	1,418.77	1,418.77	1,418.77	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000 PREV ATENC Y DET VIO	171 POLICIA PREVE	16,780.35	16,780.35	585.19	585.19	585.19	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1524811100 PREV ATENC Y DET VIO	171 POLICIA PREVE	384,315.27	384,315.27	193,236.84	193,236.84	193,236.84	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000 ESTR IMP CORRES VIAL	171 TRANSITO MUNI	1,837.54	15,825.72	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1524811100 ESTR IMP CORRES VIAL	171 TRANSITO MUNI	41,631.57	41,631.57	25,686.46	25,686.46	25,686.46	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000 DETEC D RIESG P SEG	172 PROTECCION CI	3,718.32	7,037.99	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100 DETEC D RIESG P SEG	172 PROTECCION CI	14,627.68	14,627.68	7,839.66	7,839.66	7,839.66	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000 PROG ORG MIG UNI FAM	222 DIR DE ATN AL	3,279.88	3,279.88	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1524811100 PROG ORG MIG UNI FAM	222 DIR DE ATN AL	9,241.90	9,241.90	4,284.79	4,284.79	4,284.79	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100 PROT DERE NIÑ Y ADOL	124 PROCURADURIA	-	9,332.54	3,455.30	3,455.30	3,455.30	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	4,894.42	12,478.26	850.69	850.69	850.69	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	35,927.14	35,927.14	19,955.34	19,955.34	19,955.34	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1524811100 APLICA D NORM Y REGL	112 CONTRALORIA	30,793.27	35,361.99	17,993.46	17,993.46	17,993.46	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1524811100 PROG REGUL COMER AMB	112 DIR DE FISCAL	16,089.70	22,721.69	9,589.07	9,589.07	9,589.07	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100 MEC PLAN Y DES MPAL	222 DIR DE PLANEA	11,716.53	16,533.55	7,726.43	7,726.43	7,726.43	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100 GEST REC PRI ORD GOB	131 PRESIDENTE	162,309.07	178,945.74	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100 GEST REC PRI ORD GOB	131 PRESIDENTE	162,309.07	178,945.74	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100 GEST REC PRI ORD GOB	131 PRESIDENTE	162,309.07	178,945.74	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100 ATENC CIUD PROG AYUD	131 PRESIDENTE	214,997.56	214,997.56	2,862.95	2,862.95	2,862.95	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	801,841.57	819,405.28	11,509.80	11,509.80	11,509.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1524811100 OBJET INSTU LOG NORM	111 SRIA. DEL H.	195,212.42	216,190.64	6,132.09	6,132.09	6,132.09	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000 EFIC. MANEJ CONT REC	152 TESORERIA	19,139.16	113,222.78	8,606.01	8,606.01	8,606.01	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100 EFIC. MANEJ CONT REC	152 TESORERIA	609,549.42	722,772.20	60,745.11	60,745.11	60,745.11	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100 RECAUD IMP S PATRIMO	152 CATASTRO	198,756.53	273,826.21	3,822.23	3,822.23	3,822.23	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100 INF ACCIO Y TRAB ADM	183 COMUNICACION	74,874.17	111,591.44	6,405.82	6,405.82	6,405.82	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000 INF ADEC D L ADMINIS	184 COORD DE UNID	1,844.21	6,818.70	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1524811100 INF ADEC D L ADMINIS	184 COORD DE UNID	46,689.08	46,689.08	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000 PROG O INCREM COMER	311 FOMENTO ECONO	34,356.77	47,709.19	6,770.42	6,770.42	6,770.42	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1524811100 PROG Q INCREM COMER	311 FOMENTO ECONO	95,892.14	95,892.14	8,243.66	8,243.66	8,243.66	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000 PROMOS DEREC MUJER V	268 INST DE LAS M	2,726.04	12,726.04	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1524811100 PROMOS DEREC MUJER V	268 INST DE LAS M	69,013.67	69,013.67	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1524811100 PERS Q BRIN ASE DERC	268 UNID DER HUMA	47,907.54	47,907.54	3,434.60	3,434.60	3,434.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000 PROTE MEDIO AMBIENT	216 DIREC DE ECOL	31,964.25	118,941.11	6,594.03	6,594.03	6,594.03	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1524811100 PROTE MEDIO AMBIENT	216 DIREC DE ECOL	307,960.16	307,960.16	20,694.78	20,694.78	20,694.78	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000 ACTIVAC FISIC Y DEPO	241 COMUDAJ	91,680.12	108,503.41	2,268.61	2,268.61	2,268.61	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100 ACTIVAC FISIC Y DEPO	241 COMUDAJ	72,449.52	72,449.52	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000 PART CIUD EVENT CULT	242 CASA DE LA CU	65,039.91	190,280.28	5,966.72	5,966.72	5,966.72	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100 PART CIUD EVENT CULT	242 CASA DE LA CU	118,572.75	118,572.75	12,390.47	12,390.47	12,390.47	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1524811100 PARTIC EDUCAT EVENTO	256 DIR DE EDUCAC	87,267.70	96,212.46	21,083.54	21,083.54	21,083.54	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1524811100 ACCES A LA DEF JURID	135 JURIDICO	140,655.07	153,267.81	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100 PRG P/DISM CAMB CLIM	222 DESARROLLO SO	157,709.17	200,500.25	417.90	417.90	417.90	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1524811100 IMPUL PROD RUR FAM	227 DIR DESARROLL	68,613.77	75,646.53	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0019	1524811100 PLANIF D PROG INVERS	221 OBRAS PUBLICA	0.01	0.01	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100 EFICIENT PROCES URB	221 OBRAS PUBLICA	424,013.56	517,351.94	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000 SERVIC MPALES EFICIE	226 SERVICIOS PUB	78,538.08	103,787.70	19,278.69	19,278.69	19,278.69	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100 SERVIC MPALES EFICIE	226 SERVICIOS PUB	101,672.76	101,672.76	21,784.57	21,784.57	21,784.57	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100 SERVIC MPALES EFICIE	226 SERVICIOS PUB	571,458.02	779,547.23	1,915.75	1,915.75	1,915.75	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100 SERVIC MPALES EFICIE	226 SERVICIOS PUB	18,837.73	18,837.73	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100 SERVIC MPALES EFICIE	226 RASTRO	48,035.60	48,035.60	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000 SERVIC MPALES EFICIE	226 PANTEON	1,048.73	4,231.82	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100 SERVIC MPALES EFICIE	226 SERVICIOS PUB	26,550.29	26,550.29	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000 PREV ATENC Y DET VIO	171 POLICIA PREVE	852.66	852.66	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1524811100 PREV ATENC Y DET VIO	171 POLICIA PREVE	3,007,364.54	3,007,364.54	130,283.22	130,283.22	130,283.22	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000 ESTR IMP CORRES VIAL	171 TRANSITO MUNI	13,781.54	118,692.90	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1524811100 ESTR IMP CORRES VIAL	171 TRANSITO MUNI	312,236.81	312,236.81	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000 DETEC D RIESG P SEG	172 PROTECCION CI	27,887.49	52,784.94	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100 DETEC D RIESG P SEG	172 PROTECCION CI	109,707.57	109,707.57	4,537.80	4,537.80	4,537.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000 PROG ORG MIG UNI FAM	222 DIR DE ATN AL	24,599.10	24,599.10	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1524811100 PROG ORG MIG UNI FAM	222 DIR DE ATN AL	69,314.20	69,314.20	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100 PROT DERE NIÑ Y ADOL	124 PROCURADURIA	-	69,994.05	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	36,708.16	93,086.94	18,402.86	18,402.86	18,402.86	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	269,953.57	269,953.57	35,721.32	35,721.32	35,721.32	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1524811100 APLICA D NORM Y REGL	112 CONTRALORIA	230,949.46	265,214.90	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1524811100 PROG REGUL COMER AMB	112 DIR DE FISCAL	120,672.75	170,412.70	9,197.51	9,197.51	9,197.51	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100 MEC PLAN Y DES MPAL	222 DIR DE PLANEA	87,873.99	124,001.61	1,711.86	1,711.86	1,711.86	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	20,000.00	20,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000 ATENC CIUD PROG AYUD	131 PRESIDENTE	-	30,000.00	26,000.00	26,000.00	26,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000 EFIC. MANEJ CONT REC	152 TESORERIA	-	45,000.00	39,000.00	39,000.00	39,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100 EFIC. MANEJ CONT REC	152 TESORERIA	50,000.00	50,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1124100000 PROT DERE NIÑ Y ADOL	124 PROCURADURIA	-	39,000.00	39,000.00	39,000.00	39,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100 PROT DERE NIÑ Y ADOL	124 PROCURADURIA	-	114,000.00	114,000.00	114,000.00	114,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	1,065,000.00	1,065,000.00	626,419.80	626,419.80	626,419.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	755,627.32	755,627.32	716,848.48	716,848.48	716,848.48	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524840100 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	63,667.68	63,667.68	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	2524822100 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	43,000.00	43,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1524811100 OBJET INSTU LOG NORM	111 SRIA. DEL H.	2,000.00	2,000.00	368.28	368.28	368.28	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	55,000.00	3,450,428.61	1,074,768.86	1,074,768.86	1,074,768.86	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	1,605,490.00	9,378,059.96	1,556,308.02	1,556,308.02	1,556,308.02	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	2524822100 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	58,721.00	58,721.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100 GEST REC PRI ORD GOB	131 PRESIDENTE	100,533.99	100,533.99	89,962.26	89,962.26	89,962.26	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100 GEST REC PRI ORD GOB	131 PRESIDENTE	100,533.99	100,533.99	89,962.26	89,962.26	89,962.26	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 SINDICO	60,168.96	60,168.96	50,044.26	50,044.26	50,044.26	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	58,578.72	58,578.72	48,721.68	48,721.68	48,721.68	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	58,578.72	58,578.72	48,721.68	48,721.68	48,721.68	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	58,578.72	58,578.72	48,721.68	48,721.68	48,721.68	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	58,578.72	58,578.72	48,721.68	48,721.68	48,721.68	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	58,578.72	58,578.72	48,721.68	48,721.68	48,721.68	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	58,578.72	58,578.72	48,721.68	48,721.68	48,721.68	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	58,578.72	58,578.72	48,721.68	48,721.68	48,721.68	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	58,578.72	58,578.72	48,721.68	48,721.68	48,721.68	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100 GEST REC PRI ORD GOB	131 PRESIDENTE	389,541.76	429,469.77	181,372.29	181,372.29	181,372.29	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100 GEST REC PRI ORD GOB	131 PRESIDENTE	389,541.76	429,469.77	181,372.29	181,372.29	181,372.29	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100 ATENC CIUD PROG AYUD	131 PRESIDENTE	515,995.16	515,995.16	482,081.44	482,081.44	482,081.44	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	1,924,418.78	2,205,478.84	1,655,448.32	1,655,448.32	1,655,448.32	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1524811100 OBJET INSTU LOG NORM	111 SRIA. DEL H.	468,509.82	518,857.53	308,571.32	308,571.32	308,571.32	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000 EFIC. MANEJ CONT REC	152 TESORERIA	62,815.56	288,616.26	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100 EFIC. MANEJ CONT REC	152 TESORERIA	1,446,037.03	1,446,037.03	1,116,297.92	1,116,297.92	1,116,297.92	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100 RECAUD IMP S PATRIMO	152 CATASTRO	477,015.68	657,182.89	414,814.13	414,814.13	414,814.13	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M

E0007	1524811100 INF ACCIO Y TRAB ADM	183 COMUNICACION	179,698.02	267,819.47	194,410.45	194,410.45	194,410.45	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000 INF ADEC D L ADMINIS	184 COORD DE UNID	4,426.12	16,364.87	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1524811100 INF ADEC D L ADMINIS	184 COORD DE UNID	112,053.79	112,053.79	94,620.20	94,620.20	94,620.20	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000 PROG Q INCREM COMER	311 FOMENTO ECONO	82,456.25	97,502.05	25,131.96	25,131.96	25,131.96	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1524811100 PROG Q INCREM COMER	311 FOMENTO ECONO	230,141.14	247,141.14	217,664.66	217,664.66	217,664.66	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000 PROMOS DEREC MUJER V	268 INST DE LAS M	6,542.49	24,190.07	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1524811100 PROMOS DEREC MUJER V	268 INST DE LAS M	165,632.81	165,632.81	142,367.22	142,367.22	142,367.22	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1524811100 PERS Q BRIN ASE DERC	268 UNID DER HUMA	114,978.09	114,978.09	78,214.77	78,214.77	78,214.77	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000 PROTE MEDIO AMBIENT	216 DIREC DE ECOL	76,714.21	285,458.68	41,483.80	41,483.80	41,483.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1524811100 PROTE MEDIO AMBIENT	216 DIREC DE ECOL	739,104.38	739,104.38	672,303.85	672,303.85	672,303.85	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000 ACTIVAC FISIC Y DEPO	241 COMUDAJ	220,032.30	227,408.20	99,190.82	99,190.82	99,190.82	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100 ACTIVAC FISIC Y DEPO	241 COMUDAJ	173,878.84	206,878.84	170,215.12	170,215.12	170,215.12	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000 PART CIUD EVENT CULT	242 CASA DE LA CU	156,095.80	356,672.67	149,993.45	149,993.45	149,993.45	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100 PART CIUD EVENT CULT	242 CASA DE LA CU	284,574.60	384,574.60	361,898.46	361,898.46	361,898.46	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1524811100 PARTIC EDUCAT EVENTO	256 DIR DE EDUCAC	209,442.46	234,442.46	167,878.62	167,878.62	167,878.62	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1524811100 ACCES A LA DEF JURID	135 JURIDICO	337,572.17	367,842.74	232,965.40	232,965.40	232,965.40	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100 PRG P/DISM CAMB CLIM	222 DESARROLLO SO	378,502.00	481,200.61	286,475.16	286,475.16	286,475.16	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1524811100 IMPUL PROD RUR FAM	227 DIR DESARROLL	164,673.04	184,551.66	111,268.99	111,268.99	111,268.99	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0019	1524811100 PLANIF D PROG INVERS	221 OBRAS PUBLICA	0.01	0.01	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100 EFICIENT PROCES URB	221 OBRAS PUBLICA	1,017,632.76	1,241,644.66	835,137.61	835,137.61	835,137.61	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000 SERVIC MPALES EFICIE	226 SERVICIOS PUB	188,491.40	249,090.47	77,866.00	77,866.00	77,866.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100 SERVIC MPALES EFICIE	226 SERVICIOS PUB	244,014.63	244,014.63	235,487.81	235,487.81	235,487.81	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100 SERVIC MPALES EFICIE	226 SERVICIOS PUB	1,371,499.24	1,870,913.36	1,225,930.98	1,225,930.98	1,225,930.98	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100 SERVIC MPALES EFICIE	226 SERVICIOS PUB	45,210.54	45,210.54	19,429.74	19,429.74	19,429.74	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100 SERVIC MPALES EFICIE	226 RASTRO	115,285.45	115,285.45	64,655.80	64,655.80	64,655.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000 SERVIC MPALES EFICIE	226 PANTEON	2,516.96	10,156.36	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100 SERVIC MPALES EFICIE	226 PANTEON	63,720.70	63,720.70	51,959.87	51,959.87	51,959.87	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000 PREV ATENC Y DET VIO	171 POLICIA PREVE	302,046.38	302,046.38	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1524811100 PREV ATENC Y DET VIO	171 POLICIA PREVE	6,917,674.90	6,917,674.90	5,249,894.74	5,249,894.74	5,249,894.74	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000 ESTR IMP CORRES VIAL	171 TRANSITO MUNI	33,075.70	284,862.96	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1524811100 ESTR IMP CORRES VIAL	171 TRANSITO MUNI	749,368.34	749,368.34	708,256.95	708,256.95	708,256.95	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000 DETEC D RIESG P SEG	172 PROTECCION CI	66,929.97	126,683.86	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100 DETEC D RIESG P SEG	172 PROTECCION CI	263,298.17	263,298.17	212,664.21	212,664.21	212,664.21	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000 PROG ORG MIG UNI FAM	222 DIR DE ATN AL	59,037.86	59,037.86	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1524811100 PROG ORG MIG UNI FAM	222 DIR DE ATN AL	166,354.07	166,354.07	127,601.44	127,601.44	127,601.44	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100 PROT DERE NIÑ Y ADOL	124 PROCURADURIA	-	167,985.00	100,558.72	100,558.72	100,558.72	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	143,095.41	143,095.41	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	753,692.75	753,692.75	543,775.21	543,775.21	543,775.21	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1524811100 APLICA D NORM Y REGL	112 CONTRALORIA	554,278.69	636,515.79	458,264.37	458,264.37	458,264.37	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1524811100 PROG REGUL COMER AMB	112 DIR DE FISCAL	289,614.58	408,990.48	244,871.66	244,871.66	244,871.66	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100 MEC PLAN Y DES MPAL	222 DIR DE PLANEA	210,897.57	297,603.88	177,752.94	177,752.94	177,752.94	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000 ATENC CIUD PROG AYUD	131 PRESIDENTE	70,000.00	99,638.00	98,007.86	98,007.86	98,007.86	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100 ATENC CIUD PROG AYUD	131 PRESIDENTE	-	161,900.00	67,185.07	67,185.07	67,185.07	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000 TOMA DESC MED SESION	111 SINDICO	6,000.00	6,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000 TOMA DESC MED SESION	111 REGIDORES	53,093.69	53,093.69	42,053.47	42,053.47	42,053.47	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000 TOMA DESC MED SESION	111 REGIDORES	6,000.00	6,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000 TOMA DESC MED SESION	111 REGIDORES	6,000.00	6,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000 TOMA DESC MED SESION	111 REGIDORES	6,000.00	6,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000 TOMA DESC MED SESION	111 REGIDORES	6,000.00	6,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000 TOMA DESC MED SESION	111 REGIDORES	6,000.00	6,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000 TOMA DESC MED SESION	111 REGIDORES	6,000.00	6,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000 TOMA DESC MED SESION	111 REGIDORES	6,000.00	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000 TOMA DESC MED SESION	111 REGIDORES	6,000.00	6,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000 OBJET INSTU LOG NORM	111 SRIA. DEL H.	67,300.00	67,300.00	21,351.87	21,351.87	21,351.87	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1524811100 OBJET INSTU LOG NORM	111 SRIA. DEL H.	-	39,000.00	38,384.40	38,384.40	38,384.40	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000 EFIC. MANEJ CONT REC	152 TESORERIA	170,700.00	219,607.22	215,627.07	215,627.07	215,627.07	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100 EFIC. MANEJ CONT REC	152 TESORERIA	39,500.00	310,387.61	232,731.91	232,731.91	232,731.91	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000 RECAUD IMP S PATRIMO	152 CATASTRO	59,770.00	59,770.00	36,422.04	36,422.04	36,422.04	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100 RECAUD IMP S PATRIMO	152 CATASTRO	-	39,150.00	39,150.00	39,150.00	39,150.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000 INF ACCIO Y TRAB ADM	183 COMUNICACION	14,523.00	20,647.80	18,449.26	18,449.26	18,449.26	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100 INF ACCIO Y TRAB ADM	183 COMUNICACION	26,500.00	26,500.00	638.00	638.00	638.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000 INF ADEC D L ADMINIS	184 COORD DE UNID	9,729.00	11,341.40	11,312.40	11,312.40	11,312.40	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1524811100 INF ADEC D L ADMINIS	184 COORD DE UNID	7,300.00	9,026.08	9,026.08	9,026.08	9,026.08	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000 PROG Q INCREM COMER	311 FOMENTO ECONO	20,000.00	36,840.00	27,095.89	27,095.89	27,095.89	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000 PROMOS DEREC MUJER V	268 INST DE LAS M	8,000.00	8,000.00	884.27	884.27	884.27	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1524811100 PROMOS DEREC MUJER V	268 INST DE LAS M	2,700.00	14,300.00	11,600.00	11,600.00	11,600.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1124100000 PERS Q BRIN ASE DERC	268 UNID DER HUMA	11,000.00	11,000.00	4,648.36	4,648.36	4,648.36	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1524811100 PERS Q BRIN ASE DERC	268 UNID DER HUMA	4,500.00	34,953.02	12,760.00	12,760.00	12,760.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000 PROTE MEDIO AMBIENT	216 DIREC DE ECOL	41,300.00	41,300.00	10,026.63	10,026.63	10,026.63	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000 ACTIVAC FISIC Y DEPO	241 COMUDAJ	30,100.00	30,100.00	19,098.94	19,098.94	19,098.94	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000 PART CIUD EVENT CULT	242 CASA DE LA CU	18,283.50	93,630.76	77,551.26	77,551.26	77,551.26	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100 PART CIUD EVENT CULT	242 CASA DE LA CU	3,300.00	22,817.00	19,517.00	19,517.00	19,517.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000 PARTIC EDUCAT EVENTO	256 DIR DE EDUCAC	23,400.00	23,400.00	22,855.74	22,855.74	22,855.74	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1524811100 PARTIC EDUCAT EVENTO	256 DIR DE EDUCAC	-	9,280.00	9,280.00	9,280.00	9,280.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1124100000 ACCES A LA DEF JURID	135 JURIDICO	24,120.00	24,120.00	4,374.50	4,374.50	4,374.50	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000 PRG P/DISM CAMB CLIM	222 DESARROLLO SO	55,715.00	55,715.00	55,661.85	55,661.85	55,661.85	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100 PRG P/DISM CAMB CLIM	222 DESARROLLO SO	34,500.00	47,260.00	47,260.00	47,260.00	47,260.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000 IMPUL PROD RUR FAM	227 DIR DESARROLL	34,822.00	34,822.00	30,298.57	30,298.57	30,298.57	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1524811100 IMPUL PROD RUR FAM	227 DIR DESARROLL	-	8,124.42	8,124.42	8,124.42	8,124.42	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0019	1124100000 PLANIF D PROG INVERS	221 OBRAS PUBLICA	20,939.97	20,939.97	15,816.00	15,816.00	15,816.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000 EFICIENT PROCES URB	221 OBRAS PUBLICA	35,491.03	35,491.03	35,135.00	35,135.00	35,135.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100 EFICIENT PROCES URB	221 OBRAS PUBLICA	44,500.00	62,467.25	44,036.93	44,036.93	44,036.93	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000 SERVIC MPALES EFICIE	226 SERVICIOS PUB	17,325.00	33,043.00	30,856.93	30,856.93	30,856.93	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100 SERVIC MPALES EFICIE	226 SERVICIOS PUB	6,200.00	39,124.28	32,924.28	32,924.28	32,924.28	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000 PREV ATENC Y DET VIO	171 POLICIA PREVE	45,000.00	45,000.00	19,820.36	19,820.36	19,820.36	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1524811100 PREV ATENC Y DET VIO	171 POLICIA PREVE	25,000.00	25,000.00	21,436.21	21,436.21	21,436.21	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000 ESTR IMP CORRES VIAL	171 TRANSITO MUNI	50,952.00	50,952.00	34,206.88	34,206.88	34,206.88	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1524811100 ESTR IMP CORRES VIAL	171 TRANSITO MUNI	5,600.00	5,600.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000 DETEC D RIESG P SEG	172 PROTECCION CI	18,000.00	18,000.00	14,283.36	14,283.36	14,283.36	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100 DETEC D RIESG P SEG	172 PROTECCION CI	-	14,500.00	14,500.00	14,500.00	14,500.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000 PROG ORG MIG UNI FAM	222 DIR DE ATN AL	17,946.00	36,982.29	29,909.33	29,909.33	29,909.33	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1524811100 PROG ORG MIG UNI FAM	222 DIR DE ATN AL	-	301.60	301.60	301.60	301.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100 PROT DERE NIÑ Y ADOL	124 PROCURADURIA	-	50,080.00	32,902.48	32,902.48	32,902.48	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	62,283.25	62,283.25	55,984.17	55,984.17	55,984.17	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	-	42,322.60	42,322.60	42,322.60	42,322.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000 APLICA D NORM Y REGL	112 CONTRALORIA	15,100.00	15,100.00	10,772.73	10,772.73	10,772.73	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1524811100 APLICA D NORM Y REGL	112 CONTRALORIA	12,000.00	36,543.98	11,600.00	11,600.00	11,600.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000 PROG REGUL COMER AMB	112 DIR DE FISCAL	8,169.00	8,169.00	5,770.66	5,770.66	5,770.66	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1524811100 PROG REGUL COMER AMB	112 DIR DE FISCAL	-	20,184.00	20,184.00	20,184.00	20,184.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000 MEC PLAN Y DES MPAL	222 DIR DE PLANEA	35,000.00	35,000.00	23,534.42	23,534.42	23,534.42	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100 MEC PLAN Y DES MPAL	222 DIR DE PLANEA	-	301.60	301.60	301.60	301.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100 GEST REC PRI ORD GOB	131 PRESIDENTE	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000 GEST REC PRI ORD GOB	131 PRESIDENTE	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000 ATENC CIUD PROG AYUD	131 PRESIDENTE	15,000.00	15,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100 ATENC CIUD PROG AYUD	131 PRESIDENTE	-	23,000.00	22,933.20	22,933.20	22,933.20	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000 TOMA DESC MED SESION	111 REGIDORES	10,022.40	10,022.40	1,392.00	1,392.00	1,392.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000 OBJET INSTU LOG NORM	111 SRIA. DEL H.	41,600.00	41,600.00	2,610.00	2,610.00	2,610.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000 EFIC. MANEJ CONT REC	152 TESORERIA	111,899.00	146,815.00	121,208.64	121,208.64	121,208.64	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100 EFIC. MANEJ CONT REC	152 TESORERIA	-	54,845.20	54,740.64	54,740.64	54,740.64	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000 RECAUD IMP S PATRIMO	152 CATASTRO	5,000.00	5,000.00	1,426.80	1,426.80	1,426.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000 INF ACCIO Y TRAB ADM	183 COMUNICACION	40,800.00	40,800.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000 INF ADEC D L ADMINIS	184 COORD DE UNID	9,000.00	23,360.38	20,590.24	20,590.24	20,590.24	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000 PROG Q INCREM COMER	311 FOMENTO ECONO	2,000.00	2,000.00	1,044.00	1,044.00	1,044.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000 PROMOS DEREC MUJER V	268 INST DE LAS M	6,400.00	6,400.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1124100000 PERS Q BRIN ASE DERC	268 UNID DER HUMA	4,000.00	4,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1524811100 PERS Q BRIN ASE DERC	268 UNID DER HUMA	9,200.00	9,200.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000 PROTE MEDIO AMBIENT	216 DIREC DE ECOL	5,826.00	5,826.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000 ACTIVAC FISIC Y DEPO	241 COMUDAJ	14,000.00	14,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100 ACTIVAC FISIC Y DEPO	241 COMUDAJ	5,500.00	5,500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000 PART CIUD EVENT CULT	242 CASA DE LA CU	3,000.00	3,000.00	580.00	580.00	580.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100 PART CIUD EVENT CULT	242 CASA DE LA CU	-	19,198.00	19,198.00	19,198.00	19,198.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000 PARTIC EDUCAT EVENTO	256 DIR DE EDUCAC	1,700.00	1,700.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1124100000 ACCES A LA DEF JURID	135 JURIDICO	6,010.80	6,010.80	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000 PRG P/DISM CAMB CLIM	222 DESARROLLO SO	11,000.00	11,000.00	5,858.00	5,858.00	5,858.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100 PRG P/DISM CAMB CLIM	222 DESARROLLO SO	-	5,858.00	5,858.00	5,858.00	5,858.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000 IMPUL PROD RUR FAM	227 DIR DESARROLL	13,000.00	13,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M

E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	3,200.00	3,200.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	6,774.00	6,774.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	-	45,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	9,860.00	9,868.00	1,763.20	1,763.20	1,763.20	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100	DETEC D RIESG P SEG	172	PROTECCION CI	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	DETEC D RIESG P SEG	172	PROTECCION CI	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	PROG ORG MIG UNI FAM	222	DIR DE ATN AL	1,920.00	6,328.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1524811100	PROG ORG MIG UNI FAM	222	DIR DE ATN AL	-	2,668.00	2,668.00	2,668.00	2,668.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100	PROT DERE NIÑ Y ADOL	124	PROCURADURIA	-	25,694.00	25,694.00	25,694.00	25,694.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	4,800.00	4,800.00	638.00	638.00	638.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	APLICA D NORM Y REGL	112	CONTRALORIA	-	17,632.00	17,632.00	17,632.00	17,632.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	PROG REGUL COMER AMB	112	DIR DE FISCAL	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEC PLAN Y DES MPAL	222	DIR DE PLANEA	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEC PLAN Y DES MPAL	222	DIR DE PLANEA	-	2,668.00	2,668.00	2,668.00	2,668.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	9,000.00	9,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	2,600.00	2,600.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	1,500.00	1,500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	IMPUL PROD RUR FAM	227	DIR DESARROLL	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	17,316.48	17,316.48	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	5,200.00	5,200.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	DETEC D RIESG P SEG	172	PROTECCION CI	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	ATENC CIUD PROG AYUD	131	PRESIDENTE	-	4,359.20	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	8,502.80	8,502.80	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	12,300.00	12,300.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	EFIC. MANEJ CONT REC	152	TESORERIA	-	53,373.20	34,057.60	34,057.60	34,057.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1124100000	PERS Q BRIN ASE DERC	268	UNID DER HUMA	4,000.00	4,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	6,400.00	6,400.00	474.00	474.00	474.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1524811100	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	3,750.00	33,802.00	30,052.00	30,052.00	30,052.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	ACTIVAC FISIC Y DEPO	241	COMUDAJ	-	1,526.59	1,526.59	1,526.59	1,526.59	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	4,000.00	12,900.68	8,900.68	8,900.68	8,900.68	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	PART CIUD EVENT CULT	242	CASA DE LA CU	5,400.00	62,600.00	60,911.68	60,911.68	60,911.68	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	277,974.69	277,974.69	277,041.41	277,041.41	277,041.41	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	-	186,000.00	181,823.01	181,823.01	181,823.01	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	290,000.00	290,000.00	243,647.84	243,647.84	243,647.84	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	26,612.84	26,612.84	18,241.00	18,241.00	18,241.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1524811100	PREV ATENC Y DET VIO	171	POLICIA PREVE	15,500.00	37,145.60	21,645.60	21,645.60	21,645.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	-	48,604.79	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	DETEC D RIESG P SEG	172	PROTECCION CI	21,910.00	21,910.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100	DETEC D RIESG P SEG	172	PROTECCION CI	-	6,804.00	6,783.68	6,783.68	6,783.68	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	82,000.00	82,000.00	64,832.40	64,832.40	64,832.40	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	-	218,000.00	214,321.00	214,321.00	214,321.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	GEST REC PRI ORD GOB	131	PRESIDENTE	182,829.80	220,632.26	213,939.94	213,939.94	213,939.94	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	GEST REC PRI ORD GOB	131	PRESIDENTE	164,829.80	134,424.26	128,979.94	128,979.94	128,979.94	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	GEST REC PRI ORD GOB	131	PRESIDENTE	18,000.00	18,000.00	16,752.00	16,752.00	16,752.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100	GEST REC PRI ORD GOB	131	PRESIDENTE	-	68,208.00	68,208.00	68,208.00	68,208.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	ATENC CIUD PROG AYUD	131	PRESIDENTE	69,000.00	69,000.00	68,322.80	68,322.80	68,322.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	ATENC CIUD PROG AYUD	131	PRESIDENTE	21,000.00	295,527.88	270,087.11	270,087.11	270,087.11	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	2524822100	ATENC CIUD PROG AYUD	131	PRESIDENTE	127,000.00	27,000.00	10,821.00	10,821.00	10,821.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	SINDICO	7,691.00	7,691.00	7,039.00	7,039.00	7,039.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA DESC MED SESION	111	SINDICO	7,805.00	7,805.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	7,894.52	39,593.68	31,699.16	31,699.16	31,699.16	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA DESC MED SESION	111	REGIDORES	-	15,194.33	15,194.33	15,194.33	15,194.33	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	4,600.00	4,600.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	4,600.00	4,600.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	4,600.00	4,600.00	3,712.00	3,712.00	3,712.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	4,600.00	4,600.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	4,600.00	4,600.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	5,991.00	2,522.00	2,522.00	2,522.00	2,522.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	4,600.00	4,600.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJET INSTU LOG NORM	111	SRIA. DEL H.	53,700.00	53,700.00	35,066.57	35,066.57	35,066.57	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1524811100	OBJET INSTU LOG NORM	111	SRIA. DEL H.	11,900.00	11,900.00	11,064.72	11,064.72	11,064.72	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	150,800.00	238,938.71	236,125.80	236,125.80	236,125.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	EFIC. MANEJ CONT REC	152	TESORERIA	63,200.00	389,917.59	258,724.39	258,724.39	258,724.39	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524840100	EFIC. MANEJ CONT REC	152	TESORERIA	-	4,000.00	3,580.00	3,580.00	3,580.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	2524822100	EFIC. MANEJ CONT REC	152	TESORERIA	223,730.00	23,730.00	2,407.00	2,407.00	2,407.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	RECAUD IMP S PATRIMO	152	CATASTRO	21,000.00	42,564.52	22,678.52	22,678.52	22,678.52	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	22,000.00	22,000.00	13,586.23	13,586.23	13,586.23	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	INF ACCIO Y TRAB ADM	183	COMUNICACION	4,500.00	4,500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	14,000.00	14,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	INF ADEC D L ADMINIS	184	COORD UNID	5,000.00	5,000.00	3,787.71	3,787.71	3,787.71	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	PROG O INCREM COMER	311	FOMENTO ECONO	45,050.00	45,050.00	3,469.32	3,469.32	3,469.32	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1524811100	PROG O INCREM COMER	311	FOMENTO ECONO	4,700.00	18,700.00	15,500.00	15,500.00	15,500.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	PROMOS DEREC MUJER V	268	INST DE LAS M	14,464.00	14,464.00	3,293.76	3,293.76	3,293.76	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1524811100	PROMOS DEREC MUJER V	268	INST DE LAS M	2,900.00	2,900.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1124100000	PERS Q BRIN ASE DERC	268	UNID DER HUMA	34,464.00	34,464.00	3,480.00	3,480.00	3,480.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	6,300.00	6,300.00	999.72	999.72	999.72	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	ACTIVAC FISIC Y DEPO	241	COMUDAJ	15,711.00	24,063.00	23,068.80	23,068.80	23,068.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	ACTIVAC FISIC Y DEPO	241	COMUDAJ	12,200.00	17,420.00	15,660.00	15,660.00	15,660.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	61,340.00	61,340.00	43,705.00	43,705.00	43,705.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	PART CIUD EVENT CULT	242	CASA DE LA CU	15,400.00	18,400.00	12,334.50	12,334.50	12,334.50	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTIC EDUCAT EVENTO	256	DIR DE EDUCAC	22,950.00	22,950.00	1,252.80	1,252.80	1,252.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	ACCES A LA DEF JURID	135	JURIDICO	2,700.00	2,700.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	19,800.00	19,800.00	10,927.20	10,927.20	10,927.20	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	41,400.00	41,400.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	IMPUL PROD RUR FAM	227	DIR DESARROLL	30,160.00	30,160.00	10,530.12	10,530.12	10,530.12	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	30,000.00	30,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	12,700.00	12,700.00	1,876.00	1,876.00	1,876.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	5,400.00	5,400.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	68,330.00	68,330.00	25,140.00	25,140.00	25,140.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1524811100	PREV ATENC Y DET VIO	171	POLICIA PREVE	-	59,200.00	58,713.00	58,713.00	58,713.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	-	85,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	11,490.00	11,490.00	11,490.00	11,490.00	11,490.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1524811100	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	-	521.00	521.00	521.00	521.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	DETEC D RIESG P SEG	172	PROTECCION CI	26,500.00	26,500.00	25,108.20	25,108.20	25,108.20	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100	DETEC D RIESG P SEG	172	PROTECCION CI	-	16,394.00	14,294.00	14,294.00	14,294.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	PROG ORG MIG UNI FAM	222	DIR DE ATN AL	18,220.00	24,492.40	20,192.40	20,192.40	20,192.40	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100	PROT DERE NIÑ Y ADOL	124	PROCURADURIA	-	7,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	60,800.00	60,800.00	59,626.84	59,626.84	59,626.84	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	67,585.00	67,585.00	58,142.36	58,142.36	58,142.36	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	APLICA D NORM Y REGL	112	CONTRALORIA	9,960.00	9,960.00	3,788.86	3,788.86	3,788.86	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	PROG REGUL COMER AMB	112	DIR DE FISCAL	6,600.00	6,600.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEC PLAN Y DES MPAL	222	DIR DE PLANEA	16,310.00	16,310.00	4,438.12	4,438.12	4,438.12	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEC PLAN Y DES MPAL	222	DIR DE PLANEA	2,500.00	5,000.00	2,784.00	2,784.00	2,784.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	-	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	8,120.00	8,120.00	3,400.00	3,400.00	3,400.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	ATENC CIUD PROG AYUD	131	PRESIDENTE	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	EFIC. MANEJ CONT REC	152	TESORERIA	1,300.00	1,300.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	10,803.72	10,803.72	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	PROG O INCREM COMER	311	FOMENTO ECONO	4,640.00	4,640.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100	DETEC D RIESG P SEG	172	PROTECCION CI	27,650.00	27,650.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	960.00	960.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	24,000.00	24,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	8,000.00	8,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	-	6,000.00	5,974.00	5,974.00	5,974.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	11,000.00	11,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	3,000.00	3,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	IMPUL PROD RUR FAM	227	DIR DESARROLL	10,940.00	10,940.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0019	1124100000	PLANIF D PROG INVERS	221	OBRAS PUBLICA	23,000.00	23,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	197,000.00	47,000.00	5,568.00	5,568.00	5,568.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M

E001901	1524811100	EFICIENT PROCES URB	221	OBRAS PUBLICA	15,000.00	15,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	349,858.96	233,858.96	25,520.00	25,520.00	25,520.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	2524822100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	483,372.00	95,863.63	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	PANTEON	2,900.00	2,900.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	6,221.82	10,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	56,000.00	56,000.00	54,694.00	54,694.00	54,694.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	226,000.00	1,175.26	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	317,662.00	102,662.00	57,982.60	57,982.60	57,982.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	RASTRO	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	PANTEON	104,900.00	104,900.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	9,335.68	9,335.68	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	3,000.00	3,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	RECAUD IMP S PATRIMO	152	CATASTRO	3,500.00	3,500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	ACTIVAC FISIC Y DEPO	241	COMUDAJ	7,000.00	7,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	1,500.00	1,500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJET INSTU LOG NORM	111	SRIA. DEL H.	9,300.00	9,300.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	16,963.00	16,963.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	PROMOS DEREC MUJER V	268	INST DE LAS M	3,300.00	3,300.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	ACTIVAC FISIC Y DEPO	241	COMUDAJ	9,956.80	9,956.80	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	11,000.00	11,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	PART CIUD EVENT CULT	242	CASA DE LA CU	5,000.00	5,000.00	2,276.00	2,276.00	2,276.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	35,000.00	10,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100	EFICIENT PROCES URB	221	OBRAS PUBLICA	-	85,000.00	85,000.00	85,000.00	85,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	270,456.04	270,456.04	123,301.53	123,301.53	123,301.53	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	-	156,555.02	156,521.43	156,521.43	156,521.43	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	2524822100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	495,356.00	359,165.33	110,960.07	110,960.07	110,960.07	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	10,400.00	10,400.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	16,112.55	16,112.55	11,600.00	11,600.00	11,600.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	ACTIVAC FISIC Y DEPO	241	COMUDAJ	3,712.00	3,712.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	18,700.00	18,700.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	46,000.00	6,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	301,746.51	101,746.51	17,400.00	17,400.00	17,400.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	2524822100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	13,700.00	13,700.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	PANTEON	14,500.00	14,500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	43,068.00	43,068.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	41,423.00	40,923.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	DETEC D RIESG P SEG	172	PROTECCION CI	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	16,150.00	16,150.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	ATENC CIUD PROG AYUD	131	PRESIDENTE	7,308.00	7,308.00	5,230.01	5,230.01	5,230.01	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJET INSTU LOG NORM	111	SRIA. DEL H.	18,102.00	18,102.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	10,000.00	10,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	INF ADEC D L ADMINIS	184	COORD DE UNID	742.40	742.40	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	ATENC CIUD PROG AYUD	131	PRESIDENTE	38,352.00	8,352.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJET INSTU LOG NORM	111	SRIA. DEL H.	16,229.00	16,229.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	19,334.00	46,180.91	32,546.91	32,546.91	32,546.91	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	EFIC. MANEJ CONT REC	152	TESORERIA	-	67,000.00	62,820.01	62,820.01	62,820.01	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	RECAUD IMP S PATRIMO	152	CATASTRO	3,842.40	3,842.40	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	7,294.00	7,294.00	2,911.96	2,911.96	2,911.96	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	INF ACCIO Y TRAB ADM	183	COMUNICACION	13,400.00	13,400.00	6,857.99	6,857.99	6,857.99	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	INF ADEC D L ADMINIS	184	COORD DE UNID	5,825.00	5,825.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	PROG Q INCREM COMER	311	FOMENTO ECONO	1,999.00	1,999.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	63,192.46	77,165.43	76,044.36	76,044.36	76,044.36	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1524811100	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	-	45,240.06	45,240.06	45,240.06	45,240.06	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	ACTIVAC FISIC Y DEPO	241	COMUDAJ	127,650.24	57,650.24	38,925.37	38,925.37	38,925.37	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	56,000.00	109,424.02	109,388.38	109,388.38	109,388.38	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	PART CIUD EVENT CULT	242	CASA DE LA CU	5,000.00	7,490.00	5,569.01	5,569.01	5,569.01	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1524811100	PARTIC EDUCAT EVENTO	256	DIR DE EDUCAC	-	11,300.00	11,247.82	11,247.82	11,247.82	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	ACCES A LA DEF JURID	135	JURIDICO	-	205.00	205.00	205.00	205.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	7,521.08	47,521.08	44,722.06	44,722.06	44,722.06	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	IMPUL PROD RUR FAM	227	DIR DESARROLL	2,786.50	2,786.50	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1524811100	IMPUL PROD RUR FAM	227	DIR DESARROLL	-	4,362.94	4,362.94	4,362.94	4,362.94	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100	EFICIENT PROCES URB	221	OBRAS PUBLICA	-	8,544.50	8,544.50	8,544.50	8,544.50	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	383,430.12	374,004.30	370,151.89	370,151.89	370,151.89	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	60,000.00	381,493.96	346,647.39	346,647.39	346,647.39	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	2524822100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	190,317.59	30,317.59	5,086.60	5,086.60	5,086.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	RASTRO	3,000.00	3,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	PANTEON	13,335.97	13,335.97	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	179,253.07	179,253.07	75,005.78	75,005.78	75,005.78	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	35,000.00	250,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	100,400.00	100,400.00	77,717.00	77,717.00	77,717.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1524811100	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	-	77,200.00	77,120.00	77,120.00	77,120.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	2524822100	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	48,000.00	48,000.00	7,499.86	7,499.86	7,499.86	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	DETEC D RIESG P SEG	172	PROTECCION CI	4,000.00	31,840.00	27,840.00	27,840.00	27,840.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100	DETEC D RIESG P SEG	172	PROTECCION CI	-	24,030.01	24,030.01	24,030.01	24,030.01	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	2524822100	DETEC D RIESG P SEG	172	PROTECCION CI	934.00	934.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	PROG ORG MIG UNI FAM	222	DIR DE ATN AL	203.00	203.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	61,128.55	61,128.55	38,518.98	38,518.98	38,518.98	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	5,500.00	48,500.00	42,572.00	42,572.00	42,572.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	APLICA D NORM Y REGL	112	CONTRALORIA	1,200.00	1,200.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	PROG REGUL COMER AMB	112	DIR DE FISCAL	2,745.00	2,745.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	32,300.00	32,300.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	22,656.00	22,656.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	1,100.00	1,100.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	-	25,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	DETEC D RIESG P SEG	172	PROTECCION CI	8,000.00	8,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100	DETEC D RIESG P SEG	172	PROTECCION CI	10,000.00	10,000.00	8,352.00	8,352.00	8,352.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	49,000.00	10,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEC PLAN Y DES MPAL	222	DIR DE PLANEA	1,040.00	1,040.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	21,000.00	21,000.00	8,430.00	8,430.00	8,430.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	ACTIVAC FISIC Y DEPO	241	COMUDAJ	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	600.00	600.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100	GEST REC PRI ORD GOB	131	PRESIDENTE	275,000.00	695,000.00	684,022.44	684,022.44	684,022.44	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	GEST REC PRI ORD GOB	131	PRESIDENTE	225,000.00	485,000.00	480,363.49	480,363.49	480,363.49	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100	GEST REC PRI ORD GOB	131	PRESIDENTE	50,000.00	210,000.00	203,658.95	203,658.95	203,658.95	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	ATENC CIUD PROG AYUD	131	PRESIDENTE	-	103,100.00	100,000.00	100,000.00	100,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	SINDICO	70,000.00	40,000.00	36,174.00	36,174.00	36,174.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	70,000.00	70,000.00	68,846.36	68,846.36	68,846.36	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	70,000.00	70,000.00	35,416.40	35,416.40	35,416.40	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	70,000.00	70,000.00	65,400.00	65,400.00	65,400.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	70,000.00	70,000.00	63,099.36	63,099.36	63,099.36	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	70,000.00	70,000.00	67,908.51	67,908.51	67,908.51	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	70,000.00	31,682.08	31,682.08	31,682.08	31,682.08	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	70,000.00	51,000.00	47,940.00	47,940.00	47,940.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJET INSTU LOG NORM	111	SRIA. DEL H.	42,400.00	42,400.00	20,701.59	20,701.59	20,701.59	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1524811100	OBJET INSTU LOG NORM	111	SRIA. DEL H.	-	37,331.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	78,200.00	144,778.85	86,578.85	86,578.85	86,578.85	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	EFIC. MANEJ CONT REC	152	TESORERIA	20,100.00	20,100.00	3,784.00	3,784.00	3,784.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	-	50,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	30,000.00	230,000.00	226,619.36	226,619.36	226,619.36	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	1,800,000.00	3,063,215.33	3,026,860.80	3,026,860.80	3,026,860.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	2524822100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	5,210,000.00	4,665,388.00	2,573,803.00	2,573,803.00	2,573,803.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	APLICA D NORM Y REGL	112	CONTRALORIA	70,000.00	70,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100	GEST REC PRI ORD GOB	131	PRESIDENTE	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	GEST REC PRI ORD GOB	131	PRESIDENTE	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	2,400.00	2,400.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	-	51,406.56	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	2524822100	DETEC D RIESG P SEG	172	PROTECCION CI	51,406.56	51,406.56	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	312,550.00	112,550.00	73,527.24	73,527.24	73,527.24	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	-	6,200.00	3,600.00	3,600.00	3,600.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	983.00	983.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M

E0014	1124100000 PART CIUD EVENT CULT	242 CASA DE LA CU	4,389.99	4,389.99	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000 EFICIENT PROCES URB	221 OBRAS PUBLICA	130,000.00	30,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000 SERVIC MPALES EFICIE	226 SERVICIOS PUB	7,181.00	7,181.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000 ESTR IMP CORRES VIAL	171 TRANSITO MUNI	6,490.00	6,490.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000 GEST REC PRI ORD GOB	131 PRESIDENTE	100,000.00	100,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	2524822100 GEST REC PRI ORD GOB	131 PRESIDENTE	100,000.00	100,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000 ATENC CIUD PROG AYUD	131 PRESIDENTE	74,000.00	74,000.00	12,900.00	12,900.00	12,900.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100 ATENC CIUD PROG AYUD	131 PRESIDENTE	30,000.00	10,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	2524822100 ATENC CIUD PROG AYUD	131 PRESIDENTE	1,315,500.00	1,915,500.00	1,759,000.00	1,759,000.00	1,759,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000 TOMA DESC MED SESION	111 SINDICO	82,000.00	93,800.00	93,795.87	93,795.87	93,795.87	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 SINDICO	-	17,900.00	17,900.00	17,900.00	17,900.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000 TOMA DESC MED SESION	111 REGIDORES	82,000.00	153,067.52	93,783.31	93,783.31	93,783.31	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	-	17,500.00	17,500.00	17,500.00	17,500.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000 TOMA DESC MED SESION	111 REGIDORES	82,000.00	153,067.52	93,783.32	93,783.32	93,783.32	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	-	17,500.00	17,500.00	17,500.00	17,500.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000 TOMA DESC MED SESION	111 REGIDORES	82,000.00	153,067.52	93,783.31	93,783.31	93,783.31	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	-	17,500.00	17,500.00	17,500.00	17,500.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000 TOMA DESC MED SESION	111 REGIDORES	82,000.00	153,067.52	93,783.34	93,783.34	93,783.34	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	-	17,500.00	17,500.00	17,500.00	17,500.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000 TOMA DESC MED SESION	111 REGIDORES	82,000.00	153,067.52	80,783.35	80,783.35	80,783.35	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	-	17,500.00	17,500.00	17,500.00	17,500.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000 TOMA DESC MED SESION	111 REGIDORES	82,000.00	153,067.52	93,783.35	93,783.35	93,783.35	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	-	17,500.00	17,500.00	17,500.00	17,500.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000 TOMA DESC MED SESION	111 REGIDORES	82,000.00	109,920.77	99,920.77	99,920.77	99,920.77	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	-	77,200.00	77,200.00	77,200.00	77,200.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000 TOMA DESC MED SESION	111 REGIDORES	82,000.00	153,067.52	93,783.38	93,783.38	93,783.38	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	-	17,500.00	17,500.00	17,500.00	17,500.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	-	13,000.00	13,000.00	13,000.00	13,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000 OBJET INSTU LOG NORM	111 SRIA. DEL H.	108,000.00	211,000.00	211,000.00	211,000.00	211,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1524811100 OBJET INSTU LOG NORM	111 SRIA. DEL H.	17,000.00	260,700.00	260,700.00	260,700.00	260,700.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	2524822100 EFIC. MANEJ CONT REC	152 TESORERIA	513,730.00	1,538,730.00	1,473,000.00	1,473,000.00	1,473,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000 RECAUD IMP S PATRIMO	152 CATASTRO	117,000.00	246,000.00	246,000.00	246,000.00	246,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100 RECAUD IMP S PATRIMO	152 CATASTRO	2,000.00	311,200.00	309,200.00	309,200.00	309,200.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000 INF ACCIO Y TRAB ADM	183 COMUNICACION	113,000.00	262,000.00	262,000.00	262,000.00	262,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100 INF ACCIO Y TRAB ADM	183 COMUNICACION	30,000.00	257,000.00	257,000.00	257,000.00	257,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000 INF ADEC D L ADMINIS	184 COORD DE UNID	55,700.00	196,700.00	196,000.00	196,000.00	196,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1524811100 INF ADEC D L ADMINIS	184 COORD DE UNID	10,000.00	252,000.00	252,000.00	252,000.00	252,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000 PROG Q INCREM COMER	311 FOMENTO ECONO	109,000.00	202,000.00	202,000.00	202,000.00	202,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1524811100 PROG Q INCREM COMER	311 FOMENTO ECONO	2,000.00	272,000.00	270,000.00	270,000.00	270,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000 PROMOS DEREC MUJER V	268 INST DE LAS M	55,000.00	184,000.00	184,000.00	184,000.00	184,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1524811100 PROMOS DEREC MUJER V	268 INST DE LAS M	-	235,000.00	235,000.00	235,000.00	235,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1124100000 PERS Q BRIN ASE DERC	268 UNID DER HUMA	35,000.00	164,600.00	164,600.00	164,600.00	164,600.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1524811100 PERS Q BRIN ASE DERC	268 UNID DER HUMA	32,000.00	275,000.00	275,000.00	275,000.00	275,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000 PROTE MEDIO AMBIENT	216 DIREC DE ECOL	241,000.00	311,000.00	311,000.00	311,000.00	311,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1524811100 PROTE MEDIO AMBIENT	216 DIREC DE ECOL	-	311,000.00	311,000.00	311,000.00	311,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000 ACTIVAC FISIC Y DEPO	241 COMUDAJ	87,000.00	244,000.00	244,000.00	244,000.00	244,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100 ACTIVAC FISIC Y DEPO	241 COMUDAJ	-	281,000.00	281,000.00	281,000.00	281,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000 PART CIUD EVENT CULT	242 CASA DE LA CU	120,000.00	191,000.00	191,000.00	191,000.00	191,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100 PART CIUD EVENT CULT	242 CASA DE LA CU	20,000.00	249,000.00	249,000.00	249,000.00	249,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000 PARTIC EDUCAT EVENTO	256 DIR DE EDUCAC	102,000.00	191,000.00	191,000.00	191,000.00	191,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1524811100 PARTIC EDUCAT EVENTO	256 DIR DE EDUCAC	-	256,600.00	256,600.00	256,600.00	256,600.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1124100000 ACCES A LA DEF JURID	135 JURIDICO	93,000.00	227,000.00	227,000.00	227,000.00	227,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1524811100 ACCES A LA DEF JURID	135	26,000.00	262,000.00	253,000.00	253,000.00	253,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000 PRG P/DISM CAMB CLIM	222 DESARROLLO SO	208,000.00	359,000.00	346,000.00	346,000.00	346,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100 PRG P/DISM CAMB CLIM	222 DESARROLLO SO	60,000.00	278,000.00	235,000.00	235,000.00	235,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000 IMPUL PROD RUR FAM	227 DIR DESARROLL	99,000.00	194,000.00	194,000.00	194,000.00	194,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1524811100 IMPUL PROD RUR FAM	227 DIR DESARROLL	-	256,000.00	256,000.00	256,000.00	256,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0019	1124100000 PLANIF D PROG INVERS	221 OBRAS PUBLICA	38,000.00	122,000.00	117,000.00	117,000.00	117,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0019	1524811100 PLANIF D PROG INVERS	221 OBRAS PUBLICA	50,000.00	263,000.00	263,000.00	263,000.00	263,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000 EFICIENT PROCES URB	221 OBRAS PUBLICA	207,000.00	207,000.00	206,000.00	206,000.00	206,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100 EFICIENT PROCES URB	221 OBRAS PUBLICA	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100 SERVIC MPALES EFICIE	226 SERVICIOS PUB	1,900.00	1,900.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	2524822100 SERVIC MPALES EFICIE	226 SERVICIOS PUB	4,937,849.98	4,332,849.98	3,015,000.00	3,015,000.00	3,015,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100 PREV ATENC Y DET VIO	171 POLICIA PREVE	2,477,355.01	3,387,412.00	2,930,000.00	2,930,000.00	2,930,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	2524822100 ESTR IMP CORRES VIAL	171 TRANSITO MUNI	525,000.00	1,843,000.00	1,711,500.00	1,711,500.00	1,711,500.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	2524822100 DETEC D RIESG P SEG	172 PROTECCION CI	268,089.50	1,698,089.50	1,638,000.00	1,638,000.00	1,638,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000 PROG ORG MIG UNI FAM	222 DIR DE ATN AL	53,000.00	191,668.00	191,000.00	191,000.00	191,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1524811100 PROG ORG MIG UNI FAM	222 DIR DE ATN AL	37,000.00	242,000.00	242,000.00	242,000.00	242,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1124100000 PROT DERE NIÑ Y ADOL	124 PROCURADURIA	-	52,000.00	52,000.00	52,000.00	52,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100 PROT DERE NIÑ Y ADOL	124 PROCURADURIA	-	209,721.73	209,000.00	209,000.00	209,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	186,000.00	364,000.00	364,000.00	364,000.00	364,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	-	453,700.00	453,700.00	453,700.00	453,700.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000 APLICA D NORM Y REGL	112 CONTRALORIA	112,500.00	208,500.00	208,000.00	208,000.00	208,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1524811100 APLICA D NORM Y REGL	112 CONTRALORIA	30,000.00	271,000.00	271,000.00	271,000.00	271,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000 PROG REGUL COMER AMB	112 DIR DE FISCAL	153,508.08	246,508.08	246,000.00	246,000.00	246,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1524811100 PROG REGUL COMER AMB	112 DIR DE FISCAL	30,000.00	281,000.00	281,000.00	281,000.00	281,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000 MEC PLAN Y DES MPAL	222 DIR DE PLANEA	79,000.00	196,000.00	196,000.00	196,000.00	196,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100 MEC PLAN Y DES MPAL	222 DIR DE PLANEA	17,000.00	253,000.00	253,000.00	253,000.00	253,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	2524822100 GEST REC PRI ORD GOB	131 PRESIDENTE	12,000.00	68,847.00	61,451.67	61,451.67	61,451.67	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000 GEST REC PRI ORD GOB	131 PRESIDENTE	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100 GEST REC PRI ORD GOB	131 PRESIDENTE	7,000.00	63,847.00	61,451.67	61,451.67	61,451.67	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100 ATENC CIUD PROG AYUD	131 PRESIDENTE	-	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 SINDICO	-	5,000.00	5,000.00	5,000.00	5,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	-	5,000.00	5,000.00	5,000.00	5,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	-	5,000.00	5,000.00	5,000.00	5,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	-	5,000.00	5,000.00	5,000.00	5,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	-	5,000.00	5,000.00	5,000.00	5,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	-	5,000.00	5,000.00	5,000.00	5,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	-	5,000.00	5,000.00	5,000.00	5,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	-	10,297.00	10,297.00	10,297.00	10,297.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	-	5,000.00	5,000.00	5,000.00	5,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000 EFIC. MANEJ CONT REC	152 TESORERIA	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000 INF ACCIO Y TRAB ADM	183 COMUNICACION	28,909.20	28,909.20	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000 SERVIC MPALES EFICIE	226 SERVICIOS PUB	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1524811100 PREV ATENC Y DET VIO	171 POLICIA PREVE	23,200.00	23,200.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100 PREV ATENC Y DET VIO	171 POLICIA PREVE	503,208.00	1,334,200.00	1,334,200.00	1,334,200.00	1,334,200.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000 ESTR IMP CORRES VIAL	171 TRANSITO MUNI	45,000.00	45,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000 DETEC D RIESG P SEG	172 PROTECCION CI	19,000.00	19,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	2524822100 DETEC D RIESG P SEG	172 PROTECCION CI	7,830.00	7,830.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	105,700.00	105,700.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	250,000.00	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000 PROG REGUL COMER AMB	112 DIR DE FISCAL	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000 PART CIUD EVENT CULT	242 CASA DE LA CU	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	2524822100 DETEC D RIESG P SEG	172 PROTECCION CI	92,000.00	92,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	60,600.00	10,600.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000 ACTIVAC FISIC Y DEPO	241 COMUDAJ	114,698.00	34,698.00	8,172.00	8,172.00	8,172.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100 ACTIVAC FISIC Y DEPO	241 COMUDAJ	-	17,480.00	15,600.00	15,600.00	15,600.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000 PREV ATENC Y DET VIO	171 POLICIA PREVE	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000 PART CIUD EVENT CULT	242 CASA DE LA CU	16,115.51	16,115.51	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000 SERVIC MPALES EFICIE	226 SERVICIOS PUB	25,000.00	25,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000 PREV ATENC Y DET VIO	171 POLICIA PREVE	12,000.00	12,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	2524822100 DETEC D RIESG P SEG	172 PROTECCION CI	3,980.00	3,980.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000 PREV ATENC Y DET VIO	171 POLICIA PREVE	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100 PREV ATENC Y DET VIO	171 POLICIA PREVE	-	200,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000 OBJET INSTU LOG NORM	111 SRIA. DEL H.	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000 EFIC. MANEJ CONT REC	152 TESORERIA	3,055.00	3,055.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100 EFIC. MANEJ CONT REC	152 TESORERIA	-	6,510.00	3,106.87	3,106.87	3,106.87	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000 PROG O INCREM COMER	311 FOMENTO ECONO	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000 PROTE MEDIO AMBIENT	216 DIREC DE ECOL	21,121.72	21,121.72	6,943.49	6,943.49	6,943.49	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000 ACTIVAC FISIC Y DEPO	241 COMUDAJ	2,600.00	2,600.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000 PART CIUD EVENT CULT	242 CASA DE LA CU	7,800.00	7,800.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100 PART CIUD EVENT CULT	242 CASA DE LA CU	2,800.00	4,800.00	3,843.36	3,843.36	3,843.36	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000 PRG P/DISM CAMB CLIM	222 DESARROLLO SO	21,500.00	21,500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000 EFICIENT PROCES URB	221 OBRAS PUBLICA	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000 SERVIC MPALES EFICIE	226 SERVICIOS PUB	39,240.93	39,240.93	3,797.15	3,797.15	3,797.15	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100 SERVIC MPALES EFICIE	226 SERVICIOS PUB	28,000.00	51,500.00	30,106.00	30,106.00	30,106.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M

E0020	1124100000 SERVIC MPALES EFICIE	226 SERVICIOS PUB	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000 SERVIC MPALES EFICIE	226 SERVICIOS PUB	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000 PREV ATENC Y DET VIO	171 POLICIA PREVE	17,500.00	17,500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000 ESTR IMP CORRES VIAL	171 TRANSITO MUNI	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1524811100 ESTR IMP CORRES VIAL	171 TRANSITO MUNI	-	14,287.49	14,287.49	14,287.49	14,287.49	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000 DETEC D RIESG P SEG	172 PROTECCION CI	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100 PROT DERE NIÑ Y ADOL	124 PROCURADURIA	-	1,150.00	1,137.38	1,137.38	1,137.38	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	5,850.00	5,850.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	13,000.00	13,000.00	2,525.00	2,525.00	2,525.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000 PROTE MEDIO AMBIENT	216 DIREC DE ECOL	205.00	205.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000 IMPUL PROD RUR FAM	227 DIR DESARROLL	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000 SERVIC MPALES EFICIE	226 SERVICIOS PUB	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000 PREV ATENC Y DET VIO	171 POLICIA PREVE	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000 OBJET INSTU LOG NORM	111 SRIA. DEL H.	957.00	957.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000 EFIC. MANEJ CONT REC	152 TESORERIA	3,980.00	3,980.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000 PART CIUD EVENT CULT	242 CASA DE LA CU	20,460.00	20,460.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000 PARTIC EDUCAT EVENTO	256 DIR DE EDUCAC	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000 PREV ATENC Y DET VIO	171 POLICIA PREVE	1,500.00	1,500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000 PROG REGUL COMER AMB	112 DIR DE FISCAL	1,229.60	1,229.60	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000 ATENC CIUD PROG AYUD	131 PRESIDENTE	-	39,860.00	19,302.40	19,302.40	19,302.40	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000 EFIC. MANEJ CONT REC	152 TESORERIA	-	55,809.32	46,816.16	46,816.16	46,816.16	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100 EFIC. MANEJ CONT REC	152 TESORERIA	-	18,316.00	18,154.00	18,154.00	18,154.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000 RECAUD IMP S PATRIMO	152 CATASTRO	-	25,850.00	25,172.00	25,172.00	25,172.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000 INF ACCIO Y TRAB ADM	183 COMUNICACION	10,000.00	10,000.00	696.00	696.00	696.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1524811100 INF ADEC D L ADMINIS	184 COORD DE UNID	6,100.00	26,864.00	2,204.00	2,204.00	2,204.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1524811100 PROG Q INCREM COMER	311 FOMENTO ECONO	-	6,844.00	6,844.00	6,844.00	6,844.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1524811100 PROMOS DEREC MUJER V	268 INST DE LAS M	-	2,610.00	2,610.00	2,610.00	2,610.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1124100000 PERS Q BRIN ASE DERC	268 UNID DER HUMA	-	19,140.00	19,140.00	19,140.00	19,140.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1524811100 PERS Q BRIN ASE DERC	268 UNID DER HUMA	-	19,500.00	19,140.00	19,140.00	19,140.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000 PROTE MEDIO AMBIENT	216 DIREC DE ECOL	-	7,385.33	7,385.33	7,385.33	7,385.33	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000 ACTIVAC FISIC Y DEPO	241 COMUDAJ	-	2,436.00	2,436.00	2,436.00	2,436.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100 ACTIVAC FISIC Y DEPO	241 COMUDAJ	-	4,698.00	4,698.00	4,698.00	4,698.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100 PART CIUD EVENT CULT	242 CASA DE LA CU	-	464.00	464.00	464.00	464.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000 PARTIC EDUCAT EVENTO	256 DIR DE EDUCAC	-	6,573.33	6,573.33	6,573.33	6,573.33	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1524811100 PARTIC EDUCAT EVENTO	256 DIR DE EDUCAC	-	6,032.00	6,032.00	6,032.00	6,032.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1124100000 ACCES A LA DEF JURID	135 JURIDICO	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1524811100 ACCES A LA DEF JURID	135	5,000.00	5,000.00	928.00	928.00	928.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000 PRG P/DISM CAMB CLIM	222 DESARROLLO SO	-	29,580.00	29,580.00	29,580.00	29,580.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100 PRG P/DISM CAMB CLIM	222 DESARROLLO SO	-	8,328.80	8,328.80	8,328.80	8,328.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100 EFICIENT PROCES URB	221 OBRAS PUBLICA	-	928.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100 SERVIC MPALES EFICIE	226 SERVICIOS PUB	-	4,872.00	4,872.00	4,872.00	4,872.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000 PREV ATENC Y DET VIO	171 POLICIA PREVE	-	37,120.00	37,120.00	37,120.00	37,120.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1524811100 PREV ATENC Y DET VIO	171 POLICIA PREVE	14,000.00	24,440.00	10,440.00	10,440.00	10,440.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100 PREV ATENC Y DET VIO	171 POLICIA PREVE	-	140,000.00	107,519.80	107,519.80	107,519.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1524811100 ESTR IMP CORRES VIAL	171 TRANSITO MUNI	-	15,370.00	15,370.00	15,370.00	15,370.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000 DETEC D RIESG P SEG	172 PROTECCION CI	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100 DETEC D RIESG P SEG	172 PROTECCION CI	-	7,076.00	7,076.00	7,076.00	7,076.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000 PROG ORG MIG UNI FAM	222 DIR DE ATN AL	-	4,756.00	4,756.00	4,756.00	4,756.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1524811100 PROG ORG MIG UNI FAM	222 DIR DE ATN AL	-	5,916.00	5,916.00	5,916.00	5,916.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100 PROT DERE NIÑ Y ADOL	124 PROCURADURIA	-	1,809.60	1,809.60	1,809.60	1,809.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1524811100 APLICA D NORM Y REGL	112 CONTRALORIA	-	5,973.16	3,238.84	3,238.84	3,238.84	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000 PROG REGUL COMER AMB	112 DIR DE FISCAL	-	6,573.34	6,573.34	6,573.34	6,573.34	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000 MEC PLAN Y DES MPAL	222 DIR DE PLANEA	-	4,408.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100 MEC PLAN Y DES MPAL	222 DIR DE PLANEA	-	11,356.40	11,356.40	11,356.40	11,356.40	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000 PREV ATENC Y DET VIO	171 POLICIA PREVE	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000 PART CIUD EVENT CULT	242 CASA DE LA CU	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	2524822100 ESTR IMP CORRES VIAL	171 TRANSITO MUNI	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000 DETEC D RIESG P SEG	172 PROTECCION CI	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	2524822100 DETEC D RIESG P SEG	172 PROTECCION CI	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000 EFIC. MANEJ CONT REC	152 TESORERIA	539,750.46	539,750.46	520,565.00	520,565.00	520,565.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100 SERVIC MPALES EFICIE	226 SERVICIOS PUB	1,475,260.05	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	2524822100 SERVIC MPALES EFICIE	226 SERVICIOS PUB	8,169,900.05	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000 SERVIC MPALES EFICIE	226 SERVICIOS PUB	35,100.00	35,100.00	26,628.28	26,628.28	26,628.28	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000 ATENC CIUD PROG AYUD	131 PRESIDENTE	399,300.00	399,300.00	371,928.38	371,928.38	371,928.38	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100 ATENC CIUD PROG AYUD	131 PRESIDENTE	52,702.00	52,702.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100 PREV ATENC Y DET VIO	171 POLICIA PREVE	-	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000 GEST REC PRI ORD GOB	131 PRESIDENTE	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000 ATENC CIUD PROG AYUD	131 PRESIDENTE	526,565.31	651,035.49	615,700.26	615,700.26	615,700.26	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000 PREV ATENC Y DET VIO	171 POLICIA PREVE	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000 EFIC. MANEJ CONT REC	152 TESORERIA	-	28,420.00	28,420.00	28,420.00	28,420.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1524811100 INF ADEC D L ADMINIS	184 COORD DE UNID	1,276.00	1,276.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000 PROMOS DEREC MUJER V	268 INST DE LAS M	6,100.00	6,100.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000 PART CIUD EVENT CULT	242 CASA DE LA CU	10,764.80	10,764.80	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000 PRG P/DISM CAMB CLIM	222 DESARROLLO SO	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000 EFIC. MANEJ CONT REC	152 TESORERIA	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000 EFICIENT PROCES URB	221 OBRAS PUBLICA	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000 PROG ORG MIG UNI FAM	222 DIR DE ATN AL	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000 PROTE MEDIO AMBIENT	216 DIREC DE ECOL	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000 IMPUL PROD RUR FAM	227 DIR DESARROLL	10,880.80	10,880.80	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000 EFICIENT PROCES URB	221 OBRAS PUBLICA	87,333.18	87,333.18	37,120.00	37,120.00	37,120.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100 EFICIENT PROCES URB	221 OBRAS PUBLICA	-	55,680.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000 SERVIC MPALES EFICIE	226 SERVICIOS PUB	167,000.00	167,000.00	63,180.00	63,180.00	63,180.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100 SERVIC MPALES EFICIE	226 SERVICIOS PUB	-	153,352.00	153,352.00	153,352.00	153,352.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	2524822100 SERVIC MPALES EFICIE	226 SERVICIOS PUB	139,890.13	19,890.13	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000 SERVIC MPALES EFICIE	226 SERVICIOS PUB	2,500.00	2,500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100 GEST REC PRI ORD GOB	131 PRESIDENTE	-	21,460.00	21,460.00	21,460.00	21,460.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000 TOMA DESC MED SESION	111 REGIDORES	15,000.00	15,000.00	10,022.40	10,022.40	10,022.40	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100 TOMA DESC MED SESION	111 REGIDORES	10,000.00	13,340.80	3,340.80	3,340.80	3,340.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000 OBJET INSTU LOG NORM	111 SRIA. DEL H.	18,000.00	18,000.00	13,363.20	13,363.20	13,363.20	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000 EFIC. MANEJ CONT REC	152 TESORERIA	36,176.00	36,176.00	24,535.19	24,535.19	24,535.19	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100 EFIC. MANEJ CONT REC	152 TESORERIA	-	37,133.32	37,133.32	37,133.32	37,133.32	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000 RECAUD IMP S PATRIMO	152 CATASTRO	30,000.00	30,000.00	11,692.80	11,692.80	11,692.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000 INF ACCIO Y TRAB ADM	183 COMUNICACION	43,000.00	43,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000 INF ADEC D L ADMINIS	184 COORD DE UNID	346.85	3,643.57	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000 PROG O INCREM COMER	311 FOMENTO ECONO	10,338.00	10,338.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000 PROMOS DEREC MUJER V	268 INST DE LAS M	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000 ACTIVAC FISIC Y DEPO	241 COMUDAJ	10,000.00	10,000.00	150.80	150.80	150.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000 PART CIUD EVENT CULT	242 CASA DE LA CU	31,740.00	31,740.00	13,914.60	13,914.60	13,914.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100 PART CIUD EVENT CULT	242 CASA DE LA CU	205,500.00	139,414.86	23,223.20	23,223.20	23,223.20	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000 PARTIC EDUCAT EVENTO	256 DIR DE EDUCAC	4,970.40	4,970.40	817.80	817.80	817.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000 PRG P/DISM CAMB CLIM	222 DESARROLLO SO	25,100.00	25,100.00	24,731.20	24,731.20	24,731.20	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100 PRG P/DISM CAMB CLIM	222 DESARROLLO SO	7,200.00	8,870.40	5,011.20	5,011.20	5,011.20	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000 IMPUL PROD RUR FAM	227 DIR DESARROLL	21,000.00	41,000.00	36,972.79	36,972.79	36,972.79	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000 EFICIENT PROCES URB	221 OBRAS PUBLICA	26,392.00	26,392.00	23,675.60	23,675.60	23,675.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100 EFICIENT PROCES URB	221 OBRAS PUBLICA	4,000.00	5,670.40	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000 PREV ATENC Y DET VIO	171 POLICIA PREVE	17,584.00	17,584.00	10,242.80	10,242.80	10,242.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000 ESTR IMP CORRES VIAL	171 TRANSITO MUNI	9,378.00	9,378.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000 DETEC D RIESG P SEG	172 PROTECCION CI	15,000.00	15,000.00	2,000.00	2,000.00	2,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100 DETEC D RIESG P SEG	172 PROTECCION CI	27,650.00	27,650.00	27,000.00	27,000.00	27,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000 PROG ORG MIG UNI FAM	222 DIR DE ATN AL	15,392.00	15,392.00	1,044.00	1,044.00	1,044.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000 PERSON EFIC LAB ADMI	312 OFICIALIA MAY	60,000.00	10,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000 APLICA D NORM Y REGL	112 CONTRALORIA	16,392.00	16,392.00	13,363.20	13,363.20	13,363.20	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000 PROG REGUL COMER AMB	112 DIR DE FISCAL	6,794.20	6,794.20	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000 TOMA DESC MED SESION	111 REGIDORES	10,400.00	10,400.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100 EFIC. MANEJ CONT REC	152 TESORERIA	1,419,680.87	1,019,680.87	377,390.25	377,390.25	377,390.25	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	2524822100 EFIC. MANEJ CONT REC	152 TESORERIA	17,313.81	17,313.81	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100 RECAUD IMP S PATRIMO	152 CATASTRO	-	26,323.88	26,323.88	26,323.88	26,323.88	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000 ATENC CIUD PROG AYUD	131 PRESIDENTE	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000 OBJET INSTU LOG NORM	111 SRIA. DEL H.	97,600.00	97,600.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000 EFIC. MANEJ CONT REC	152 TESORERIA	423,816.67	117,723.18	46,632.00	46,632.00	46,632.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	2524822100 EFIC. MANEJ CONT REC	152 TESORERIA	126,500.00	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1524811100 ACCES A LA DEF JURID	135 JURIDICO	13,000.00	13,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	2524822100 SERVIC MPALES EFICIE	226 SERVICIOS PUB	5,796.87	5,796.87	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000 PREV ATENC Y DET VIO	171 POLICIA PREVE	34,800.00	34,800.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000 EFICIENT PROCES URB	221 OBRAS PUBLICA	80,000.00	20,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M

E0020	1524811100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	276,100.00	80,100.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	2524822100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	1,400.00	1,400.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	2524822100	ATENC CIUD PROG AYUD	131	PRESIDENTE	19,000.00	19,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	6,960.00	6,960.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	EFIC. MANEJ CONT REC	152	TESORERIA	-	58,000.00	58,000.00	58,000.00	58,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	2524822100	EFIC. MANEJ CONT REC	152	TESORERIA	5,920.00	5,920.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	RECAUD IMP S PATRIMO	152	CATASTRO	17,200.00	17,200.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100	RECAUD IMP S PATRIMO	152	CATASTRO	500.00	500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	INF ADEC D L ADMINIS	184	COORD DE UNID	-	19,343.44	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	15,000.00	15,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	IMPUL PROD RUR FAM	227	DIR DESARROLL	-	46,432.66	46,432.66	46,432.66	46,432.66	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	134,690.00	134,690.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	750,004.79	784,400.00	111,600.00	111,600.00	111,600.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	2524822100	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	DETEC D RIESG P SEG	172	PROTECCION CI	2,620.00	2,620.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	ATENC CIUD PROG AYUD	131	PRESIDENTE	4,800.00	4,800.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	ATENC CIUD PROG AYUD	131	PRESIDENTE	312,800.00	77,295.86	33,118.00	33,118.00	33,118.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJET INSTU LOG NORM	111	SRIA. DEL H.	3,000.00	3,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1524811100	OBJET INSTU LOG NORM	111	SRIA. DEL H.	-	43,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	230,600.00	401,700.00	399,738.32	399,738.32	399,738.32	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	EFIC. MANEJ CONT REC	152	TESORERIA	-	227,128.00	87,464.00	87,464.00	87,464.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	2524822100	EFIC. MANEJ CONT REC	152	TESORERIA	29,000.00	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	RECAUD IMP S PATRIMO	152	CATASTRO	185,833.00	178,833.00	60,010.51	60,010.51	60,010.51	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	34,570.00	87,466.00	55,345.92	55,345.92	55,345.92	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	INF ACCIO Y TRAB ADM	183	COMUNICACION	36,000.00	88,200.00	5,800.00	5,800.00	5,800.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	INF ACCIO Y TRAB ADM	183	COMUNICACION	-	51,040.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	INF ADEC D L ADMINIS	184	COORD DE UNID	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	PROG Q INCREM COMER	311	FOMENTO ECONO	5,400.60	5,400.60	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	PROMOS DEREC MUJER V	268	INST DE LAS M	-	24,128.00	24,128.00	24,128.00	24,128.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	2,746.60	2,746.60	1,224.96	1,224.96	1,224.96	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	11,400.00	28,104.00	21,812.64	21,812.64	21,812.64	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	PART CIUD EVENT CULT	242	CASA DE LA CU	31,200.00	53,240.00	36,540.00	36,540.00	36,540.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTIC EDUCAT EVENTO	256	DIR DE EDUCAC	1,866.60	1,866.60	1,224.96	1,224.96	1,224.96	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1524811100	PARTIC EDUCAT EVENTO	256	DIR DE EDUCAC	5,000.00	6,740.00	1,740.00	1,740.00	1,740.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	9,600.00	9,600.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	IMPUL PROD RUR FAM	227	DIR DESARROLL	1,200.00	1,200.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	37,000.00	37,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	1,000.00	9,700.00	8,700.00	8,700.00	8,700.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	-	8,106.08	8,106.08	8,106.08	8,106.08	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	48,250.00	48,250.00	22,272.00	22,272.00	22,272.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	77,300.00	77,300.00	19,720.00	19,720.00	19,720.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100	DETEC D RIESG P SEG	172	PROTECCION CI	-	20,996.00	20,996.00	20,996.00	20,996.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	PROG ORG MIG UNI FAM	222	DIR DE ATN AL	2,360.00	2,360.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	20,039.97	43,819.97	23,780.00	23,780.00	23,780.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	APLICA D NORM Y REGL	112	CONTRALORIA	5,500.00	5,500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	PROG REGUL COMER AMB	112	DIR DE FISCAL	49,000.00	49,000.00	18,792.00	18,792.00	18,792.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1524811100	PROG REGUL COMER AMB	112	DIR DE FISCAL	12,000.00	58,403.71	41,760.00	41,760.00	41,760.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	-	10,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	ATENC CIUD PROG AYUD	131	PRESIDENTE	4,786.70	4,786.70	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	RECAUD IMP S PATRIMO	152	CATASTRO	-	20,173.04	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	-	620,000.00	620,000.00	620,000.00	620,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	-	1,475,260.05	1,240,000.00	1,240,000.00	1,240,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	2524822100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	-	3,307,253.25	2,480,000.00	2,480,000.00	2,480,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	-	40,346.08	40,346.08	40,346.08	40,346.08	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	-	50,432.60	50,432.60	50,432.60	50,432.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	125,000.00	125,000.00	85,017.60	85,017.60	85,017.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524840100	EFIC. MANEJ CONT REC	152	TESORERIA	15,828.00	15,828.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100	RECAUD IMP S PATRIMO	152	CATASTRO	-	13,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	2524822100	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	10,000.00	10,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	182,350.00	182,350.00	18,023.40	18,023.40	18,023.40	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524840100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	500,000.00	231,736.51	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	ATENC CIUD PROG AYUD	131	PRESIDENTE	-	13,191.75	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	IMPUL PROD RUR FAM	227	DIR DESARROLL	6,960.00	6,960.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	7,540.00	7,540.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	30,000.00	71,760.00	71,760.00	71,760.00	71,760.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	21,000.00	36,080.00	22,861.96	22,861.96	22,861.96	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	11,465.00	11,465.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	DETEC D RIESG P SEG	172	PROTECCION CI	3,000.00	3,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	ATENC CIUD PROG AYUD	131	PRESIDENTE	-	18,200.00	4,640.00	4,640.00	4,640.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1524811100	OBJET INSTU LOG NORM	111	SRIA. DEL H.	-	5,000.00	4,640.00	4,640.00	4,640.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	63,900.00	63,900.00	38,867.62	38,867.62	38,867.62	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	EFIC. MANEJ CONT REC	152	TESORERIA	-	90,300.00	89,556.34	89,556.34	89,556.34	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	RECAUD IMP S PATRIMO	152	CATASTRO	13,000.00	13,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100	RECAUD IMP S PATRIMO	152	CATASTRO	-	1,800.00	1,740.00	1,740.00	1,740.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	16,450.00	16,450.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1524811100	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	-	88,730.00	88,541.00	88,541.00	88,541.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	ACTIVAC FISIC Y DEPO	241	COMUDAJ	21,300.00	21,800.00	21,344.00	21,344.00	21,344.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	ACTIVAC FISIC Y DEPO	241	COMUDAJ	90,000.00	123,000.00	100,820.34	100,820.34	100,820.34	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	89,300.00	19,426.75	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	PART CIUD EVENT CULT	242	CASA DE LA CU	-	113,000.00	112,840.00	112,840.00	112,840.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	215,000.00	75,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	-	1,800.00	1,740.00	1,740.00	1,740.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0019	1124100000	PLANIF D PROG INVERS	221	OBRAS PUBLICA	68,200.00	68,200.00	24,012.00	24,012.00	24,012.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	587.00	341,872.58	341,285.58	341,285.58	341,285.58	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100	EFICIENT PROCES URB	221	OBRAS PUBLICA	880,000.00	1,511,425.56	1,307,437.26	1,307,437.26	1,307,437.26	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	205,567.23	205,567.23	179,391.96	179,391.96	179,391.96	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	100,000.00	529,452.78	257,680.04	257,680.04	257,680.04	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	2524822100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	53,165.00	119,350.88	111,762.89	111,762.89	111,762.89	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	101,000.00	11,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	-	169,000.00	34,800.00	34,800.00	34,800.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1524811100	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	-	2,500.00	2,320.00	2,320.00	2,320.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	2524822100	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	125,821.72	125,821.72	40,031.23	40,031.23	40,031.23	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	DETEC D RIESG P SEG	172	PROTECCION CI	59,000.00	59,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100	DETEC D RIESG P SEG	172	PROTECCION CI	-	27,000.00	26,408.56	26,408.56	26,408.56	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	2524822100	DETEC D RIESG P SEG	172	PROTECCION CI	25,800.00	25,800.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	105,194.00	95,194.00	94,865.50	94,865.50	94,865.50	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	-	65,728.00	65,727.66	65,727.66	65,727.66	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEC PLAN Y DES MPAL	222	DIR DE PLANEA	-	27,840.00	27,840.00	27,840.00	27,840.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	ATENC CIUD PROG AYUD	131	PRESIDENTE	15,800.00	15,800.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJET INSTU LOG NORM	111	SRIA. DEL H.	4,550.00	4,550.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	23,070.00	23,070.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	7,714.00	7,714.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	ACTIVAC FISIC Y DEPO	241	COMUDAJ	2,500.00	2,500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	8,500.00	8,500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	25,278.00	25,278.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	4,000.00	4,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	3,000.00	3,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	18,000.00	18,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	928.00	928.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	PROG ORG MIG UNI FAM	222	DIR DE ATN AL	6,496.00	6,496.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	4,414.60	4,414.60	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	APLICA D NORM Y REGL	112	CONTRALORIA	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEC PLAN Y DES MPAL	222	DIR DE PLANEA	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	ATENC CIUD PROG AYUD	131	PRESIDENTE	22,158.80	22,158.80	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJET INSTU LOG NORM	111	SRIA. DEL H.	20,000.00	20,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	131,000.00	91,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	EFIC. MANEJ CONT REC	152	TESORERIA	-	10,000.00	9,744.00	9,744.00	9,744.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	RECAUD IMP S PATRIMO	152	CATASTRO	31,000.00	31,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100	RECAUD IMP S PATRIMO	152	CATASTRO	500.00	500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	INF ACCIO Y TRAB ADM	183	COMUNICACION	1,400.00	1,400.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	INF ADEC D L ADMINIS	184	COORD DE UNID	11,800.00	11,800.00	3,480.00	3,480.00	3,480.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	PROG Q INCREM COMER	311	FOMENTO ECONO	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	PROMOS DEREC MUJER V	268	INST DE LAS M	-	40,000.00	37,953.04	37,953.04	37,953.04	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M

E0013	1124100000	ACTIVAC FISIC Y DEPO	241	COMUDAJ	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTIC EDUCAT EVENTO	256	DIR DE EDUCAC	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1524811100	ACCES A LA DEF JURID	135	JURIDICO	1,550.00	1,550.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	IMPUL PROD RUR FAM	227	DIR DESARROLL	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	2,694.00	2,694.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	10,050.00	10,050.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1524811100	PREV ATENC Y DET VIO	171	POLICIA PREVE	14,000.00	24,440.00	10,440.00	10,440.00	10,440.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	20,170.24	20,170.24	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1524811100	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	-	8,178.00	8,178.00	8,178.00	8,178.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	PROG ORG MIG UNI FAM	222	DIR DE ATN AL	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1524811100	PROG ORG MIG UNI FAM	222	DIR DE ATN AL	-	5,800.00	5,800.00	5,800.00	5,800.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	2,000.00	2,000.00	836.10	836.10	836.10	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	-	5,800.00	5,800.00	5,800.00	5,800.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	APLICA D NORM Y REGL	112	CONTRALORIA	18,500.00	18,500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	PROG REGUL COMER AMB	112	DIR DE FISCAL	500.00	500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEC PLAN Y DES MPAL	222	DIR DE PLANEA	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	GEST REC PRI ORD GOB	131	PRESIDENTE	110,000.00	110,000.00	97,738.52	97,738.52	97,738.52	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100	GEST REC PRI ORD GOB	131	PRESIDENTE	-	218,319.50	218,258.98	218,258.98	218,258.98	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	ATENC CIUD PROG AYUD	131	PRESIDENTE	70,400.00	70,400.00	66,619.01	66,619.01	66,619.01	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	ATENC CIUD PROG AYUD	131	PRESIDENTE	-	55,764.70	53,353.69	53,353.69	53,353.69	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	9,504.02	9,504.02	3,320.00	3,320.00	3,320.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	2,050.00	3,850.00	3,813.04	3,813.04	3,813.04	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	-	1,118.00	1,118.00	1,118.00	1,118.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA DESC MED SESION	111	REGIDORES	2,032.00	3,992.01	3,992.01	3,992.01	3,992.01	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJET INSTU LOG NORM	111	SRIA. DEL H.	20,000.00	20,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	165,318.80	260,014.92	259,833.13	259,833.13	259,833.13	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	EFIC. MANEJ CONT REC	152	TESORERIA	51,900.00	294,115.62	244,995.90	244,995.90	244,995.90	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	2524822100	EFIC. MANEJ CONT REC	152	TESORERIA	-	31,940.99	31,940.99	31,940.99	31,940.99	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	RECAUD IMP S PATRIMO	152	CATASTRO	30,000.00	30,000.00	1,540.00	1,540.00	1,540.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	21,232.00	21,232.00	6,800.62	6,800.62	6,800.62	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	INF ACCIO Y TRAB ADM	183	COMUNICACION	3,000.00	3,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	PROG O INCREM COMER	311	FOMENTO ECONO	20,800.00	20,800.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1124100000	PERS Q BRIN ASE DERC	268	UNID DER HUMA	4,000.00	4,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	84,900.00	84,900.00	50,751.67	50,751.67	50,751.67	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1524811100	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	-	7,000.00	6,670.00	6,670.00	6,670.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	ACTIVAC FISIC Y DEPO	241	COMUDAJ	5,000.00	10,198.00	8,029.00	8,029.00	8,029.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	ACTIVAC FISIC Y DEPO	241	COMUDAJ	5,000.00	10,198.00	8,029.00	8,029.00	8,029.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	ACTIVAC FISIC Y DEPO	241	COMUDAJ	5,000.00	10,198.00	8,029.00	8,029.00	8,029.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	ACTIVAC FISIC Y DEPO	241	COMUDAJ	5,000.00	10,198.00	8,029.00	8,029.00	8,029.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTIC EDUCAT EVENTO	256	DIR DE EDUCAC	8,820.00	8,820.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	ACCES A LA DEF JURID	135	JURIDICO	16,756.00	16,756.00	15,830.00	15,830.00	15,830.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	66,096.00	84,408.00	69,977.99	69,977.99	69,977.99	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	-	51,500.00	27,259.82	27,259.82	27,259.82	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	IMPUL PROD RUR FAM	227	DIR DESARROLL	17,500.00	17,500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	34,000.00	34,000.00	33,495.07	33,495.07	33,495.07	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100	EFICIENT PROCES URB	221	OBRAS PUBLICA	-	6,400.00	6,383.02	6,383.02	6,383.02	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	126,000.00	126,000.00	121,134.05	121,134.05	121,134.05	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	3,300.00	164,239.18	71,739.18	71,739.18	71,739.18	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	2524822100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	1,381,197.32	1,381,197.32	1,086,167.64	1,086,167.64	1,086,167.64	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	5,000.00	5,000.00	2,262.00	2,262.00	2,262.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1524811100	PREV ATENC Y DET VIO	171	POLICIA PREVE	-	35,840.01	35,840.01	35,840.01	35,840.01	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	646,254.63	1,500,000.00	636,095.81	636,095.81	636,095.81	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	100,000.00	100,000.00	13,095.01	13,095.01	13,095.01	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1524811100	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	-	23,000.00	21,952.43	21,952.43	21,952.43	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	2524822100	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	191,629.60	121,629.60	34,185.22	34,185.22	34,185.22	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	DETEC D RIESG P SEG	172	PROTECCION CI	147,300.00	47,300.00	19,406.00	19,406.00	19,406.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100	DETEC D RIESG P SEG	172	PROTECCION CI	-	16,400.00	15,876.16	15,876.16	15,876.16	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	2524822100	DETEC D RIESG P SEG	172	PROTECCION CI	174,606.80	174,606.80	74,576.49	74,576.49	74,576.49	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	PROG ORG MIG UNI FAM	222	DIR DE ATN AL	26,100.00	17,100.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	28,600.00	28,600.00	26,213.67	26,213.67	26,213.67	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	-	18,023.00	18,023.00	18,023.00	18,023.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	APLICA D NORM Y REGL	112	CONTRALORIA	10,500.00	10,500.00	8,019.96	8,019.96	8,019.96	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1524811100	APLICA D NORM Y REGL	112	CONTRALORIA	-	2,511.96	2,511.96	2,511.96	2,511.96	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	PROG REGUL COMER AMB	112	DIR DE FISCAL	12,000.00	12,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEC PLAN Y DES MPAL	222	DIR DE PLANEA	12,950.00	12,950.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	10,000.00	10,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	47,534.63	47,534.63	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	DETEC D RIESG P SEG	172	PROTECCION CI	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	216,000.00	16,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	51,000.00	51,000.00	11,735.00	11,735.00	11,735.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1524811100	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	14,200.00	14,200.00	4,480.00	4,480.00	4,480.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	GEST REC PRI ORD GOB	131	PRESIDENTE	67,396.00	67,396.00	67,000.00	67,000.00	67,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100	GEST REC PRI ORD GOB	131	PRESIDENTE	-	207,978.00	75,680.00	75,680.00	75,680.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	2524822100	ATENC CIUD PROG AYUD	131	PRESIDENTE	72.00	72.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJET INSTU LOG NORM	111	SRIA. DEL H.	41,000.00	41,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	RECAUD IMP S PATRIMO	152	CATASTRO	21,000.00	21,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	263,727.00	63,727.00	34,743.79	34,743.79	34,743.79	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	INF ACCIO Y TRAB ADM	183	COMUNICACION	-	9,280.00	9,280.00	9,280.00	9,280.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	INF ADEC D L ADMINIS	184	COORD DE UNID	4,692.00	4,692.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	PROG O INCREM COMER	311	FOMENTO ECONO	6,000.00	6,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	PROMOS DEREC MUJER V	268	INST DE LAS M	3,000.00	3,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1124100000	PERS Q BRIN ASE DERC	268	UNID DER HUMA	3,000.00	3,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	49,820.00	49,820.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTIC EDUCAT EVENTO	256	DIR DE EDUCAC	21,000.00	21,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	ACCES A LA DEF JURID	135	JURIDICO	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	-	24,360.00	24,360.00	24,360.00	24,360.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	-	17,400.00	17,400.00	17,400.00	17,400.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024		PROG ORG MIG UNI FAM	222	DIR DE ATN AL	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024		PROG ORG MIG UNI FAM	222	DIR DE ATN AL	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	PROG ORG MIG UNI FAM	222	DIR DE ATN AL	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	5,500.00	5,500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	-	23,780.00	23,780.00	23,780.00	23,780.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	APLICA D NORM Y REGL	112	CONTRALORIA	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1524811100	APLICA D NORM Y REGL	112	CONTRALORIA	22,000.00	22,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	PROG REGUL COMER AMB	112	DIR DE FISCAL	-	23,200.00	23,200.00	23,200.00	23,200.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	1524811100	PROG REGUL COMER AMB			11,000.00	11,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	RECAUD IMP S PATRIMO	152	CATASTRO	-	75,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1524811100	INF ADEC D L ADMINIS	184	COORD DE UNID	-	3,296.72	3,296.72	3,296.72	3,296.72	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	GEST REC PRI ORD GOB	131	PRESIDENTE	23,956.00	23,956.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	ATENC CIUD PROG AYUD	131	PRESIDENTE	35,000.00	35,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJET INSTU LOG NORM	111	SRIA. DEL H.	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	32,000.00	32,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	3,000.00	3,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	INF ADEC D L ADMINIS	184	COORD DE UNID	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	PROG O INCREM COMER	311	FOMENTO ECONO	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	PROMOS DEREC MUJER V	268	INST DE LAS M	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1124100000	PERS Q BRIN ASE DERC	268	UNID DER HUMA	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	ACTIVAC FISIC Y DEPO	241	COMUDAJ	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	4,000.00	4,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTIC EDUCAT EVENTO	256	DIR DE EDUCAC	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	ACCES A LA DEF JURID	135	JURIDICO	10,000.00	10,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	804.34	804.34	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	8,000.00	8,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	25,000.00	25,000.00	21,046.66	21,046.66	21,046.66	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	36,000.00	75,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	2,000.00	2,500.00	2,212.00	2,212.00	2,212.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M

E0022	1524811100	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	2,500.00	2,712.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	2524822100	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	DETEC D RIESG P SEG	172	PROTECCION CI	3,000.00	3,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	PROG ORG MIG UNI FAM	222	DIR DE ATN AL	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1524811100	PROG ORG MIG UNI FAM	222	DIR DE ATN AL	8,000.00	8,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	APLICA D NORM Y REGL	112	CONTRALORIA	500.00	500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1524811100	APLICA D NORM Y REGL	112	CONTRALORIA	-	1,964.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEC PLAN Y DES MPAL	222	DIR DE PLANEA	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	ATENC CIUD PROG AYUD	131	PRESIDENTE	5,279.20	5,279.20	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	PROG O INCREM COMER	311	FOMENTO ECONO	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	PROG ORG MIG UNI FAM	222	DIR DE ATN AL	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	PROG O INCREM COMER	311	FOMENTO ECONO	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	PROG ORG MIG UNI FAM	222	DIR DE ATN AL	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	GEST REC PRI ORD GOB	131	PRESIDENTE	55,648.51	5,648.51	5,601.38	5,601.38	5,601.38	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100	GEST REC PRI ORD GOB	131	PRESIDENTE	350,000.00	190,000.00	170,721.38	170,721.38	170,721.38	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	GEST REC PRI ORD GOB	131	PRESIDENTE	234,000.00	234,000.00	207,982.20	207,982.20	207,982.20	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100	GEST REC PRI ORD GOB	131	PRESIDENTE	-	23,142.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	ATENC CIUD PROG AYUD	131	PRESIDENTE	135,700.00	135,700.00	135,152.66	135,152.66	135,152.66	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	ATENC CIUD PROG AYUD	131	PRESIDENTE	11,256,350.00	4,666,476.86	1,145,640.17	1,145,640.17	1,145,640.17	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	2524822100	ATENC CIUD PROG AYUD	131	PRESIDENTE	251,000.00	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJET INSTU LOG NORM	111	SRIA. DEL H.	20,040.00	20,040.00	4,750.20	4,750.20	4,750.20	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	179,865.00	179,865.00	66,680.40	66,680.40	66,680.40	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	EFIC. MANEJ CONT REC	152	TESORERIA	-	47,000.00	44,046.79	44,046.79	44,046.79	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	RECAUD IMP S PATRIMO	152	CATASTRO	1,009.20	1,009.20	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100	RECAUD IMP S PATRIMO	152	CATASTRO	128,000.00	88,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	20,895.40	20,895.40	20,017.00	20,017.00	20,017.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	2524822100	INF ACCIO Y TRAB ADM	183	COMUNICACION	177,995.21	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	404,785.00	131,314.65	131,314.65	131,314.65	131,314.65	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	INF ACCIO Y TRAB ADM	183	COMUNICACION	20,200.00	100,300.00	92,732.40	92,732.40	92,732.40	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	2524822100	INF ACCIO Y TRAB ADM	183	COMUNICACION	950,000.00	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	724,711.98	208,800.00	208,800.00	208,800.00	208,800.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	INF ACCIO Y TRAB ADM	183	COMUNICACION	-	20,880.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	PROG O INCREM COMER	311	FOMENTO ECONO	138,080.00	450,253.32	425,373.32	425,373.32	425,373.32	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1524811100	PROG O INCREM COMER	311	FOMENTO ECONO	-	25,000.00	23,333.32	23,333.32	23,333.32	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	PROMOS DEREC MUJER V	268	INST DE LAS M	5,000.00	22,400.00	17,400.00	17,400.00	17,400.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1124100000	PERS O BRIN ASE DERC	268	UNID DER HUMA	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1524811100	PERS O BRIN ASE DERC	268	UNID DER HUMA	2,540.00	2,540.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	ACTIVAC FISIC Y DEPO	241	COMUDAJ	48,349.80	109,309.80	107,904.75	107,904.75	107,904.75	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	ACTIVAC FISIC Y DEPO	241	COMUDAJ	16,000.00	92,860.00	88,856.02	88,856.02	88,856.02	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	354,579.99	354,579.99	349,370.53	349,370.53	349,370.53	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	PART CIUD EVENT CULT	242	CASA DE LA CU	1,221,500.00	1,076,500.00	880,300.51	880,300.51	880,300.51	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTIC EDUCAT EVENTO	256	DIR DE EDUCAC	84,939.65	115,873.37	115,694.72	115,694.72	115,694.72	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1524811100	PARTIC EDUCAT EVENTO	256	DIR DE EDUCAC	393,000.00	534,162.60	516,642.02	516,642.02	516,642.02	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	28,352.00	28,352.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	IMPUL PROD RUR FAM	227	DIR DESARROLL	14,000.00	14,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	1,300.00	1,300.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100	EFICIENT PROCES URB	221	OBRAS PUBLICA	-	9,280.00	9,280.00	9,280.00	9,280.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	24,469.76	24,469.76	18,995.00	18,995.00	18,995.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1524811100	PREV ATENC Y DET VIO	171	POLICIA PREVE	-	8,352.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	1,100.00	1,100.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	PROG ORG MIG UNI FAM	222	DIR DE ATN AL	2,000.00	142,330.23	140,107.96	140,107.96	140,107.96	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1524811100	PROG ORG MIG UNI FAM	222	DIR DE ATN AL	-	137,000.00	127,767.82	127,767.82	127,767.82	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	15,500.00	15,500.00	13,556.36	13,556.36	13,556.36	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	50,000.00	163,800.00	156,835.66	156,835.66	156,835.66	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	APLICA D NORM Y REGL	112	CONTRALORIA	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEC PLAN Y DES MPAL	222	DIR DE PLANEA	500.00	500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEC PLAN Y DES MPAL	222	DIR DE PLANEA	5,220.00	5,220.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	APLICA D NORM Y REGL	112	CONTRALORIA	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	-	43,500.00	43,500.00	43,500.00	43,500.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	70,000.00	170,800.00	109,800.00	109,800.00	109,800.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	20,000.00	20,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	EFIC. MANEJ CONT REC	152	TESORERIA	1,570,000.00	830,783.41	355,692.50	355,692.50	355,692.50	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524840100	EFIC. MANEJ CONT REC	152	TESORERIA	830,000.00	226,000.00	35,637.00	35,637.00	35,637.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	2524822100	EFIC. MANEJ CONT REC	152	TESORERIA	3,397,847.36	3,017,847.36	2,359,219.00	2,359,219.00	2,359,219.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	300.00	300.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	9,000.00	9,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	1,000.00	1,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0026	2524822100	MANTT Y REG D TOM AG	223	JUMAPAV	2,300,000.00	2,494,612.00	2,494,612.00	2,494,612.00	2,494,612.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	200.00	200.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	-	1,392.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	66,594.00	59,594.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	10,000.00	10,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0025	1524811100	PROG ESTR POB SIT V	268	DIF	1,738,750.00	1,738,750.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0025	1124100000	PROG ESTR POB SIT V	268	DIF	8,367,346.05	10,794,219.30	9,186,832.96	9,186,832.96	9,186,832.96	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0025	1524811100	PROG ESTR POB SIT V	268	DIF	851,576.06	851,576.06	851,576.06	851,576.06	851,576.06	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	ATENC CIUD PROG AYUD	131	PRESIDENTE	553,832.01	631,133.83	629,191.42	629,191.42	629,191.42	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	ATENC CIUD PROG AYUD	131	PRESIDENTE	-	877,723.86	470,151.35	470,151.35	470,151.35	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	2524822100	ATENC CIUD PROG AYUD	131	PRESIDENTE	-	18,000.00	18,000.00	18,000.00	18,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	2524822100	ATENC CIUD PROG AYUD	131	PRESIDENTE	5,474,766.78	1,640,766.78	1,360,487.84	1,360,487.84	1,360,487.84	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	SINDICO	326,909.00	356,909.00	332,696.44	332,696.44	332,696.44	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	290,495.98	290,495.98	269,009.53	269,009.53	269,009.53	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	297,950.00	296,150.00	127,460.15	127,460.15	127,460.15	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	300,000.00	300,000.00	269,940.57	269,940.57	269,940.57	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	300,000.00	228,229.40	226,050.34	226,050.34	226,050.34	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	300,000.00	300,000.00	201,753.85	201,753.85	201,753.85	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	298,609.00	319,435.66	289,435.66	289,435.66	289,435.66	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	300,000.00	319,000.00	202,751.80	202,751.80	202,751.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	-	71,770.60	63,770.60	63,770.60	63,770.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	-	441,967.66	438,298.00	438,298.00	438,298.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	EFIC. MANEJ CONT REC	152	TESORERIA	454,824.00	3,070,401.92	2,687,227.39	2,687,227.39	2,687,227.39	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	2524822100	EFIC. MANEJ CONT REC	152	TESORERIA	3,401,279.00	3,471,846.38	2,687,220.93	2,687,220.93	2,687,220.93	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	ACTIVAC FISIC Y DEPO	241	COMUDAJ	82,900.00	22,900.00	4,011.25	4,011.25	4,011.25	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTIC EDUCAT EVENTO	256	DIR DE EDUCAC	793.44	793.44	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1624910100	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	300,000.00	300,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	IMPUL PROD RUR FAM	227	DIR DESARROLL	117,410.00	17,410.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	1624910100	APLIC EFIC PROG INV	221	OBRAS PUBLICA	2,724,207.18	2,724,207.18	2,112,728.01	2,112,728.01	2,112,728.01	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	2523821100	APLIC EFIC PROG INV	221	OBRAS PUBLICA	-	500.04	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	2524821100	APLIC EFIC PROG INV	221	OBRAS PUBLICA	-	6,612,728.30	5,112,727.97	5,112,727.97	5,112,727.97	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	2623911100	APLIC EFIC PROG INV	221	OBRAS PUBLICA	-	0.01	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100	PROT DERE NIÑ Y ADOL	124	PROCURADURIA	-	26,000.00	8,000.00	8,000.00	8,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	32,000.00	32,000.00	16,265.00	16,265.00	16,265.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	53,196.00	13,196.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	2524822100	ATENC CIUD PROG AYUD	131	PRESIDENTE	9,000.00	9,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	ATENC CIUD PROG AYUD	131	PRESIDENTE	10,000.00	10,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	ATENC CIUD PROG AYUD	131	PRESIDENTE	20,000.00	20,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	DETEC D RIESG P SEG	172	PROTECCION CI	561,000.00	56,000.00	20,000.00	20,000.00	20,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	5,000.00	5,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	2524822100	GEST REC PRI ORD GOB	131	PRESIDENTE	2,576,702.00	2,776,702.00	2,123,895.74	2,123,895.74	2,123,895.74	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	ATENC CIUD PROG AYUD	131	PRESIDENTE	34,196.80	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	5,735.98	5,735.98	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	RECAUD IMP S PATRIMO	152	CATASTRO	25,000.00	32,000.00	30,183.20	30,183.20	30,183.20	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100	RECAUD IMP S PATRIMO	152	CATASTRO	-	10,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	PROG O INCREM COMER	311	FOMENTO ECONO	21,000.00	21,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1524811100	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	10,000.00	10,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	ACTIVAC FISIC Y DEPO	241	COMUDAJ	3,900.00	3,900.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	ACTIVAC FISIC Y DEPO	241	COMUDAJ	3,900.00	3,900.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	6,200.00	6,200.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1524811100	IMPUL PROD RUR FAM	227	DIR DESARROLL	8,000.00	8,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	14,808.10	14,808.10	3,437.08	3,437.08	3,437.08	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	3,444.04	3,444.04	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M

E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	12,000.00	12,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	-	183,000.00	161,566.71	161,566.71	161,566.71	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100	PROT DERE NIÑ Y ADOL	124	PROCURADURIA	-	42,600.00	42,475.84	42,475.84	42,475.84	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	7,000.00	7,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1524811100	APLICA D NORM Y REGL	112	CONTRALORIA	12,756.91	12,756.91	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1624910100	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	-	300,000.00	300,000.00	300,000.00	300,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	-	14,000.00	11,780.42	11,780.42	11,780.42	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	ACTIVAC FISIC Y DEPO	241	COMUDAJ	9,860.00	9,860.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	ATENC CIUD PROG AYUD	131	PRESIDENTE	29,227.36	19,227.36	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA DESC MED SESION	111	REGIDORES	29,464.48	29,464.48	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJET INSTU LOG NORM	111	SRIA. DEL H.	31,500.00	31,500.00	11,598.00	11,598.00	11,598.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	8,970.00	8,970.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	1524811100	EFIC. MANEJ CONT PAR			85,650.00	85,650.00	41,997.00	41,997.00	41,997.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	RECAUD IMP S PATRIMO	152	CATASTRO	51,632.76	51,632.76	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	47,220.19	47,220.19	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	INF ADEC D L ADMINIS	184	COORD DE UNID	26,506.12	26,506.12	6,702.48	6,702.48	6,702.48	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	PROG Q INCREM COMER	311	FOMENTO ECONO	14,936.16	14,936.16	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	PROMOS DEREC MUJER V	268	INST DE LAS M	27,000.00	27,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1124100000	PERS O BRIN ASE DERC	268	UNID DER HUMA	28,221.20	28,221.20	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1524811100	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	8,000.00	8,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	ACTIVAC FISIC Y DEPO	241	COMUDAJ	35,000.00	35,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	12,017.01	12,017.01	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTIC EDUCAT EVENTO	256	DIR DE EDUCAC	5,799.00	5,799.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	ACCES A LA DEF JURID	135	JURIDICO	1,074.59	1,074.59	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	4,490.36	4,490.36	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	4,991.02	4,991.02	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	IMPUL PROD RUR FAM	227	DIR DESARROLL	17,034.60	17,034.60	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	17,624.00	17,624.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100	EFICIENT PROCES URB	221	OBRAS PUBLICA	14,818.30	14,818.30	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	14,935.00	14,935.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	-	3,500.00	3,499.01	3,499.01	3,499.01	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	93,729.00	13,729.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	62,106.00	834,400.00	653,258.20	653,258.20	653,258.20	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	4,513.00	4,513.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1524811100	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	-	9,700.00	9,699.00	9,699.00	9,699.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	DETEC D RIESG P SEG	172	PROTECCION CI	16,297.24	16,297.24	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	PROG ORG MIG UNI FAM	222	DIR DE ATN AL	21,057.64	21,057.64	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100	PROT DERE NIÑ Y ADOL	124	PROCURADURIA	-	45,200.00	45,100.80	45,100.80	45,100.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	34,001.00	34,001.00	16,244.14	16,244.14	16,244.14	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	APLICA D NORM Y REGL	112	CONTRALORIA	50,500.00	50,500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEC PLAN Y DES MPAL	222	DIR DE PLANEA	6,864.88	6,864.88	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	GEST REC PRI ORD GOB	131	PRESIDENTE	33,872.00	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJET INSTU LOG NORM	111	SRIA. DEL H.	7,055.44	7,055.44	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	7,000.00	7,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	3,178.40	3,178.40	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	8,044.60	8,044.60	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	-	15,000.00	8,060.00	8,060.00	8,060.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	5,568.00	5,568.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	8,485.40	8,485.40	5,776.80	5,776.80	5,776.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	ACTIVAC FISIC Y DEPO	241	COMUDAJ	30,000.00	30,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	11,368.00	11,368.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1524811100	PREV ATENC Y DET VIO	171	POLICIA PREVE	-	12,000.00	11,999.01	11,999.01	11,999.01	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEC PLAN Y DES MPAL	222	DIR DE PLANEA	17,000.00	17,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	ACTIVAC FISIC Y DEPO	241	COMUDAJ	-	22,000.00	21,808.00	21,808.00	21,808.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	16,000.00	16,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	3,916.16	3,916.16	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1524811100	PARTIC EDUCAT EVENTO	256	DIR DE EDUCAC	10,000.00	10,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	-	23,000.00	8,770.11	8,770.11	8,770.11	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	-	2,000.00	1,493.48	1,493.48	1,493.48	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	ATENC CIUD PROG AYUD	131	PRESIDENTE	695,000.00	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	-	455,914.00	455,914.00	455,914.00	455,914.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1624910100	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	-	1,974,086.00	1,974,086.00	1,974,086.00	1,974,086.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	-	2,770,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	63,800.00	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	-	95,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	2,800.00	2,800.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	ATENC CIUD PROG AYUD	131	PRESIDENTE	8,120.00	8,120.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJET INSTU LOG NORM	111	SRIA. DEL H.	8,584.00	8,584.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	EFIC. MANEJ CONT REC	152	TESORERIA	10,600.00	10,600.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	PROMOS DEREC MUJER V	268	INST DE LAS M	2,000.00	2,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	ACCES A LA DEF JURID	135	JURIDICO	2,500.00	2,500.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	-	15,000.00	15,000.00	15,000.00	15,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	6,880.00	6,880.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	13,604.00	13,604.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	10,000.00	48,600.00	34,503.00	34,503.00	34,503.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	4,789.60	4,789.60	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	DETEC D RIESG P SEG	172	PROTECCION CI	3,237.00	3,237.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	9,000.00	9,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	909.04	909.04	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1524811100	ESTR IMP CORRES VIAL	171	TRANSITO MUNI	-	6,000.00	5,999.00	5,999.00	5,999.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	EFIC. MANEJ CONT REC	152	TESORERIA	3,100.00	3,100.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	INF ACCIO Y TRAB ADM	183	COMUNICACION	54,000.00	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	12,410.00	12,410.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	PART CIUD EVENT CULT	242	CASA DE LA CU	12,232.62	12,232.62	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	28,000.00	63,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	DETEC D RIESG P SEG	172	PROTECCION CI	21,728.00	21,728.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	87,574.40	32,701.76	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	ATENC CIUD PROG AYUD	131	PRESIDENTE	2,001.00	2,001.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	PREV ATENC Y DET VIO	171	POLICIA PREVE	2,359.37	50,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	1123100000	APLIC EFIC PROG INV	221	OBRAS PUBLICA	-	200,000.00	199,392.19	199,392.19	199,392.19	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	1524811100	APLIC EFIC PROG INV	221	OBRAS PUBLICA	-	7,650.24	7,650.24	7,650.24	7,650.24	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	2523822100	APLIC EFIC PROG INV	221	OBRAS PUBLICA	-	903,209.18	901,027.83	901,027.83	901,027.83	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	2524821100	APLIC EFIC PROG INV	221	OBRAS PUBLICA	-	1,848,849.69	299,480.67	299,480.67	299,480.67	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0019	2523821100	PLANIF D PROG INVERS	216	DIREC DE ECOL	-	3,057,134.21	3,056,431.05	3,056,431.05	3,056,431.05	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0019	2524821100	PLANIF D PROG INVERS	221	OBRAS PUBLICA	24,000,000.00	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	1123100000	APLIC EFIC PROG INV	221	OBRAS PUBLICA	-	13,121,470.64	3,880,937.92	3,880,937.92	3,880,937.92	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	1524811100	APLIC EFIC PROG INV	221	OBRAS PUBLICA	7,142,834.77	7,135,184.53	554,917.57	554,917.57	554,917.57	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	1624910100	APLIC EFIC PROG INV	221	OBRAS PUBLICA	7,294,792.82	7,294,792.82	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	2523821100	APLIC EFIC PROG INV	221	OBRAS PUBLICA	-	12,342,656.48	10,895,013.17	10,895,013.17	10,895,013.17	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	2523822100	APLIC EFIC PROG INV	221	OBRAS PUBLICA	-	1,073,304.04	1,073,206.45	1,073,206.45	1,073,206.45	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	2524821100	APLIC EFIC PROG INV	221	OBRAS PUBLICA	-	13,198,863.01	1,571,183.55	1,571,183.55	1,571,183.55	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	2524822100	APLIC EFIC PROG INV	221	OBRAS PUBLICA	613,644.99	926,685.23	177,757.33	177,757.33	177,757.33	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	2623911100	APLIC EFIC PROG INV	221	OBRAS PUBLICA	-	17,488,669.85	11,289,306.08	11,289,306.08	11,289,306.08	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	1524811100	APLIC EFIC PROG INV	221	OBRAS PUBLICA	3.00	3.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	PROG O INCREM COMER	311	FOMENTO ECONO	209,400.00	9,400.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	250,000.00	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	IMPUL PROD RUR FAM	227	DIR DESARROLL	500,000.00	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1524811100	IMPUL PROD RUR FAM	227	DIR DESARROLL	-	372,807.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1724912100	IMPUL PROD RUR FAM	227	DIR DESARROLL	500,000.00	500,000.00	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	ATENC CIUD PROG AYUD	131	PRESIDENTE	-	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	EFIC. MANEJ CONT REC	152	TESORERIA	18,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	EFIC. MANEJ CONT REC	152	TESORERIA	587,540.23	279,734.00	279,734.00	279,734.00	279,734.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1123100000	ATENC CIUD PROG AYUD	131	PRESIDENTE	-	-	21,512.17	21,512.17	21,512.17	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1523811100	ATENC CIUD PROG AYUD	131	PRESIDENTE	-	-	159,311.26	159,311.26	159,311.26	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	2523822100	ATENC CIUD PROG AYUD	131	PRESIDENTE	-	-	28,400.00	28,400.00	28,400.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1523811100	TOMA DESC MED SESION	111	REGIDORES	-	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1123100000	TOMA DESC MED SESION	111	REGIDORES	-	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1123100000	TOMA DESC MED SESION	111	REGIDORES	-	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1123100000	TOMA DESC MED SESION	111	REGIDORES	-	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1123100000	TOMA DESC MED SESION	111	REGIDORES	-	-	6,496.80	6,496.80	6,496.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1123100000	OBJET INSTU LOG NORM	111	SRIA. DEL H.	-	-	3,900.00	3,900.00	3,900.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	1523811100	OBJET INSTU LOG NORM			-	-	255.80	255.80	255.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1123100000	EFIC. MANEJ CONT REC	152	TESORERIA	-	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1523811100	EFIC. MANEJ CONT REC	152	TESORERIA	-	-	88,919.65	88,919.65	88,919.65	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	2523822100	EFIC. MANEJ CONT REC	152	TESORERIA	-	-	43,675.15	43,675.15	43,675.15	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M

E0006	1123100000	RECAUD IMP S PATRIMO	152	CATASTRO	-	-	6,800.01	6,800.01	6,800.01	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1523811100	RECAUD IMP S PATRIMO	152	CATASTRO	-	-	17,400.00	17,400.00	17,400.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1123100000	INF ACCIO Y TRAB ADM	183	COMUNICACION	-	-	8,150.52	8,150.52	8,150.52	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1523811100	INF ACCIO Y TRAB ADM	183	COMUNICACION	-	-	163,937.07	163,937.07	163,937.07	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1123100000	PROG O INCREM COMER	311	FOMENTO ECONO	-	-	2,595.72	2,595.72	2,595.72	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	1523811100	PROG O INCREM COMER			-	-	6,885.00	6,885.00	6,885.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1123100000	PERS O BRIN ASE DERC	268	UNID DER HUMA	-	-	1,060.76	1,060.76	1,060.76	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1123100000	PROTE MEDIO AMBIENT	216	DIREC DE ECOL	-	-	1,866.96	1,866.96	1,866.96	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	1523811100	PROTE MEDIO AMBIENT			-	-	8,090.99	8,090.99	8,090.99	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1123100000	ACTIVAC FISIC Y DEPO	241	COMUDAJ	-	-	1,872.64	1,872.64	1,872.64	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1123100000	PART CIUD EVENT CULT	242	CASA DE LA CU	-	-	569.32	569.32	569.32	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	1523811100	PART CIUD EVENT CULT	242	CASA DE LA CU	-	-	72,715.00	72,715.00	72,715.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1523811100	PARTIC EDUCAT EVENTO	256	DIR DE EDUCAC	-	-	20,845.04	20,845.04	20,845.04	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1123100000	PRG P/DISM CAMB CLIM	222	DESARROLLO SO	-	-	72,620.00	72,620.00	72,620.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	1523811100	PRG P/DISM CAMB CLIM			-	-	383,353.75	383,353.75	383,353.75	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1123100000	IMPUL PROD RUR FAM	227	DIR DESARROLL	-	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1523811100	IMPUL PROD RUR FAM	227	DIR DESARROLL	-	-	508,625.00	508,625.00	508,625.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1723910100	IMPUL PROD RUR FAM	227	DIR DESARROLL	-	-	381,257.58	381,257.58	381,257.58	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1123100000	EFICIENT PROCES URB	221	OBRAS PUBLICA	-	-	5,599.68	5,599.68	5,599.68	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1523811100	EFICIENT PROCES URB	221	OBRAS PUBLICA	-	-	29,116.71	29,116.71	29,116.71	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	1120100000	APLIC EFIC PROG INV	221	OBRAS PUBLICA	-	-	-	-	-	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	1123100000	APLIC EFIC PROG INV	221	OBRAS PUBLICA	-	-	145,245.25	145,245.25	145,245.25	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	1522811101	APLIC EFIC PROG INV	221	OBRAS PUBLICA	-	-	484,464.13	484,464.13	484,464.13	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1123100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	-	-	390.00	390.00	390.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1523811100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	-	-	90,597.81	90,597.81	90,597.81	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1123100000	SERVIC MPALES EFICIE	226	SERVICIOS PUB	-	-	2,610.00	2,610.00	2,610.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1523811100	SERVIC MPALES EFICIE	226	SERVICIOS PUB	-	-	90,512.14	90,512.14	90,512.14	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1123100000	PREV ATENC Y DET VIO	171	POLICIA PREVE	-	-	2,815.00	2,815.00	2,815.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	1523811100	PREV ATENC Y DET VIO	171	POLICIA PREVE	-	-	175,278.31	175,278.31	175,278.31	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1123100000	DETEC D RIESG P SEG	172	PROTECCION CI	-	-	15,516.32	15,516.32	15,516.32	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1523811100	DETEC D RIESG P SEG			-	-	2,733.59	2,733.59	2,733.59	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1123100000	PROG ORG MIG UNI FAM	222	DIR DE ATN AL	-	-	2,500.76	2,500.76	2,500.76	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1523811100	PROT DERE NIÑ Y ADOL	124	PROCURADURIA	-	-	1,972.01	1,972.01	1,972.01	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1123100000	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	-	-	7,748.98	7,748.98	7,748.98	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	1523811100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	-	-	542,573.35	542,573.35	542,573.35	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	2523822100	PERSON EFIC LAB ADMI	312	OFICIALIA MAY	-	-	7,040.00	7,040.00	7,040.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEC PLAN Y DES MPAL			-	-	1,490.12	1,490.12	1,490.12	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M

AUTORIZA

LIC. CINTHIA GUADALUPE TENIENTE MENDOZA
ALCALDESA DE VILLAGRAN

ELABORO

L.E. JOSE RAMON MUNOZ GALVAN
TESORERO MUNICIPAL