Municipio de Villagrán, Gto.
Indicadores de Resultados
Del 1 de enero al 30 de Junio 2024

Programa o proyecto de Inversión						Prespuesto del programa presupuestario					MIR			Indicadores							Resultado del indicador		
Clasificación Programática acorde al CONAC	Clave del Programa presupuestario	Fondo	Nombre del programa presupuestario	Clasificación funcional del gasto al que corresponde el programa presupuestario	Nombre de la dependencia o entidad que lo ejecuta	Aprobado	Modificado	Devengado	Ejercido	Pagado	Cuenta con MIR (SI/NO)	Nivel de la MIR del programa	Descripción del resumen narrativo (FIN, Propósito, componentes y actividades)	Nombre del Indicador	Nivel de la MIR, al que corresponde el indicador	Fórmula de cálculo	Descripción de variables de la fórmula	Meta del indicador Programada	Meta del indicador Modificada	Meta del indicador alcanzada	Valor del numerador de la formula	Valor del denominador de la formula	Unidad de medida de las variables del indicador
	E001902	1123100000	APLIC EFIC DEL PROGR DE INV EN BEN COM	221	OBRAS PUBLICAS	0.00	13.321.470.64	2.060.292.87	2.060.292.87	2.060.292.87	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	10.327.62	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	192.397.92	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	15.265.82	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	178.999.84	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	513.408.70	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	364.223.54	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	8.621.01	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	64.777.34	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	5.812.90	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0019	1124100000	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	221	OBRAS PUBLICAS	0.01	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	29.731.65	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	439.813.26	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	5.872.91	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	704.774.88	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	77.176.63	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	156.169.94	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	8.229.16	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	205.565.74	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	P0001	1124100000	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	124.955.11	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	19.139.16	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	2.090.10	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	38.937.67	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	3.089.51	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	36.226.15	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	103.904.13	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	73.711.89	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	89.009.82	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	1.188.56	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	17.633.01	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	15.619.08	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	31.605.81	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	SI	27.878.98	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	41.602.58	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	62.815.56	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	4.426.12	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	82.456.25	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	6.542.49	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	76.714.21	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	220.032.30	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	156.095.80	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	188.491.40	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	2.516.96	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	302.046.38	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	33.075.70	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	66.929.97	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	59.037.86	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	198.095.41	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	5,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	85,000.00	0.00	18,791.70	18,791.70	18,791.70	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	6.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	71.618.89	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	6.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	6.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	6.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	6.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	6.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	6.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	6.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	6.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	108.900.00	0.00	4.514.54	4.514.54	4.514.54	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	294.899.00	0.00	138.156.23	138.156.23	138.156.23	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0006	1124100000	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	64.770.00	0.00	33.125.10	33.125.10	33.125.10	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	63.123.00	0.00	6.749.73	6.749.73	6.749.73	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	18.729.00	14.360.38	26.404.24	26.404.24	26.404.24	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	22.000.00	16.840.00	25.426.65	25.426.65	25.426.65	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	14.400.00	0.00	884.27	884.27	884.27	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0011	1124100000	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	19.000.00	0.00	2.077.56	2.077.56	2.077.56	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	53.526.00	0.00	3.357.74	3.357.74	3.357.74	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	44.100.00	0.00	4.890.22	4.890.22	4.890.22	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	25.283.50	84.247.94	87.031.94	87.031.94	87.031.94	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	25.100.00	0.00	15.998.99	15.998.99	15.998.99	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0016	1124100000	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	30.130.80	0.00	3.193.38	3.193.38	3.193.38	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	68.215.00	0.00	50.519.85	50.519.85	50.519.85	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	48.822.00	0.00	17.436.50	17.436.50	17.436.50	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0019	1124100000	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	221	OBRAS PUBLICAS	20.939.97	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	47.691.03	0.00	27.081.80	27.081.80	27.081.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	297.299.69	0.00	69.312.02	69.312.02	69.312.02	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	290.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	95.703.32	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	60.820.00	0.00	6.005.94	6.005.94	6.005.94	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	43.910.00	0.00	4.304.07	4.304.07	4.304.07	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	19.866.00	4.408.00	6.027.37	6.027.37	6.027.37	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	149.083.25	0.00	95.779.81	95.779.81	95.779.81	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	15.100.00	0.00	4.145.98	4.145.98	4.145.98	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	O0002	1124100000	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	9.169.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	P0001	1124100000	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	40,000.00	0.00	7,352.22	7,352.22	7,352.22	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	164,829.80	-30,405.54	11,284.34	11,284.34	11,284.34	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	18,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	71,000.00	0.00	24,780.92	24,780.92	24,780.92	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	7.691.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	7.894.52	20.250.16	20.250.16	20.250.16	20.250.16	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	4.600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	4.600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	4.600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	4.600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	4.600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	4.600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	5.991.00	0.00	2.522.00	2.522.00	2.522.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	4.600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	53.700.00	0.00	9.573.20	9.573.20	9.573.20	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	150.800.00	0.00	71.370.00	71.370.00	71.370.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0006	1124100000	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	21.000.00	21.564.52	22.678.52	22.678.52	22.678.52	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	22.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	14.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	5.000.00	0.00	1.527.48	1.527.48	1.527.48	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	45.050.00	0.00	2.634.12	2.634.12	2.634.12	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	14.464.00	0.00	2.249.76	2.249.76	2.249.76	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0011	1124100000	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	34.464.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	6.300.00	0.00	999.72	999.72	999.72	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	15.711.00	0.00	5.428.80	5.428.80	5.428.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	61.340.00	0.00	7.547.80	7.547.80	7.547.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	22.950.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0016	1124100000	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	2.700.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
	E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	19.800.00	0.00	10.927.20	10.927.20	10.927.20	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M

E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	30.160.00	0.00	10.530.12	10.530.12	10.530.12	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	30.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	12.700.00	0.00	1.876.00	1.876.00	1.876.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	70.330.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	11.490.00	0.00	7.561.00	7.561.00	7.561.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	26.500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	18.220.00	6.272.40	20.192.40	20.192.40	20.192.40	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	68.920.00	0.00	58.000.00	58.000.00	58.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	9.960.00	0.00	1.699.98	1.699.98	1.699.98	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	6.600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	16,310.00	0.00	4,438.12	4,438.12	4,438.12	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	10.803.72	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	4.640.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	2.960.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	10.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	25.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	45,660.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	43.631.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	42.734.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	7.342.40	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	24.257.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	6.567.40	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	1.999.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	3.300.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	135.305.01	6.000.00	60.668.00	60.668.00	60.668.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	148.319.04	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	96.700.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	10.521.08	40.000.00	37.122.06	37.122.06	37.122.06	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	13.726.50	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0019	1124100000	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	221	OBRAS PUBLICAS	23.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	518.335.68	-57.573.48	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	1.625.153.63	-516.000.00	179.636.38	179.636.38	179.636.38	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	4.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	135.635.97	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	222.321.07	0.00	44.080.00	44.080.00	44.080.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	141.823.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	6.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	203.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	80.778.55	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	1.200.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	2.745.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	226,000.00	260,000.00	479,116.27	479,116.27	479,116.27	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	70.000.00	0.00	14.374.00	14.374.00	14.374.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	70.000.00	0.00	17.713.00	17.713.00	17.713.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	70.000.00	0.00	14.123.04	14.123.04	14.123.04	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	70.000.00	0.00	10.834.79	10.834.79	10.834.79	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	70.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	70.000.00	0.00	52.899.36	52.899.36	52.899.36	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	70.000.00	0.00	16.030.01	16.030.01	16.030.01	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	70.000.00	0.00	8.175.00	8.175.00	8.175.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	70.000.00	0.00	17.940.00	17.940.00	17.940.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	42.400.00	0.00	6.166.59	6.166.59	6.166.59	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	79.183.00	66.578.85	86.578.85	86.578.85	86.578.85	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	53.300.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	5.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	4.389.99	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	130.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	29.837.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	3.500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	11.490.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	8.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	391.550.00	-200.000.00	31.195.00	31.195.00	31.195.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	70.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	1,040.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	74,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	82.000.00	0.00	42.033.37	42.033.37	42.033.37	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	82.000.00	0.00	41.620.81	41.620.81	41.620.81	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	82.000.00	0.00	41.620.82	41.620.82	41.620.82	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	82.000.00	0.00	41.620.81	41.620.81	41.620.81	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	82.000.00	0.00	41.620.84	41.620.84	41.620.84	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	82.000.00	0.00	41.620.85	41.620.85	41.620.85	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	82.000.00	0.00	41.620.85	41.620.85	41.620.85	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	82.000.00	0.00	41.620.77	41.620.77	41.620.77	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	82.000.00	0.00	41.620.88	41.620.88	41.620.88	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	108.000.00	49.000.00	157.000.00	157.000.00	157.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	117.000.00	59.000.00	176.000.00	176.000.00	176.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	113.000.00	95.000.00	185.000.00	185.000.00	185.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	55.700.00	87.000.00	142.000.00	142.000.00	142.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	109.000.00	39.000.00	148.000.00	148.000.00	148.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	55.000.00	85.000.00	135.000.00	135.000.00	135.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1124100000	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	35.000.00	79.000.00	111.000.00	111.000.00	111.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	241.000.00	0.00	226.000.00	226.000.00	226.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	87.000.00	103.000.00	190.000.00	190.000.00	190.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	120.000.00	33.000.00	153.000.00	153.000.00	153.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	102.000.00	35.000.00	137.000.00	137.000.00	137.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	93.000.00	80.000.00	156.000.00	156.000.00	156.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	208.000.00	95.000.00	227.000.00	227.000.00	227.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	99.000.00	49.000.00	148.000.00	148.000.00	148.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0019	1124100000	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	221	OBRAS PUBLICAS	38.000.00	0.00	21.000.00	21.000.00	21.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	207.000.00	0.00	206.000.00	206.000.00	206.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	53.000.00	92.668.00	130.000.00	130.000.00	130.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	186.000.00	88.000.00	274.000.00	274.000.00	274.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	112.500.00	42.000.00	154.000.00	154.000.00	154.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	153.508.08	39.000.00	192.000.00	192.000.00	192.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	79,000.00	72,000.00	151,000.00	151,000.00	151,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	5,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	1.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	28.909.20	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	114.698.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	18.115.51	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	30.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	13.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	45.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	19.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	166.300.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	1.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	1.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	0.00	109,860.00	9,860.00	9,860.00	9,860.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	1.957.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	7.035.00	55.809.32	9.860.00	9.860.00	9.860.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	0.00	16.860.00	14.906.00	14.906.00	14.906.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	10.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	1.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	21.326.72	6.573.33	6.573.33	6.573.33	6.573.33	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	2.600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	29.260.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	1.000.00	6.573.33	6.573.33	6.573.33	6.573.33	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	1.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	21.500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	1.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	1.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	41.240.93	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	2.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	2.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M

E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	25.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	2.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	9.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	6.850.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	1.229.60	6.573.34	6.573.34	6.573.34	6.573.34	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	0.00	4,408.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	5,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	925,865.31	0.00	340,580.06	340,580.06	340,580.06	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	539.750.46	0.00	167.689.00	167.689.00	167.689.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	6.100.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	10.764.80	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	1.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	35.100.00	0.00	4.893.41	4.893.41	4.893.41	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	1.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	15.000.00	0.00	3.340.80	3.340.80	3.340.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	18.000.00	0.00	1.670.40	1.670.40	1.670.40	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	41.176.00	0.00	1.670.40	1.670.40	1.670.40	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	30.000.00	0.00	3.340.80	3.340.80	3.340.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	43.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	346.85	3.296.72	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	10.338.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	2.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	1.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	10.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	31.740.00	0.00	9.042.60	9.042.60	9.042.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	4.970.40	0.00	243.60	243.60	243.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	25.100.00	0.00	6.542.40	6.542.40	6.542.40	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	31.880.80	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	118.725.18	0.00	6.971.60	6.971.60	6.971.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	167.000.00	0.00	27.840.00	27.840.00	27.840.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	2.500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	17.584.00	0.00	1.670.40	1.670.40	1.670.40	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	9.378.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	15.000.00	0.00	2.000.00	2.000.00	2.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	17.392.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	60.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	16.392.00	0.00	1.670.40	1.670.40	1.670.40	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	6.794.20	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	14,586.70	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	10.400.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	100.600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	661.376.67	-212.373.49	288.958.32	288.958.32	288.958.32	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	203.033.00	-7.000.00	60.010.51	60.010.51	60.010.51	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	34.570.00	52.896.00	52.896.00	52.896.00	52.896.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	1.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	1.000.00	19.343.44	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	5.400.60	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	0.00	24.128.00	24.128.00	24.128.00	24.128.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	2.746.60	0.00	1.224.96	1.224.96	1.224.96	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	11.400.00	0.00	5.108.64	5.108.64	5.108.64	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	1.866.60	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	9.600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	1.200.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	117.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	1.000.00	8.700.00	8.700.00	8.700.00	8.700.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	217.740.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	77.300.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	2.620.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	2.360.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	35.039.97	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	5.500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	49.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	125.000.00	0.00	21.958.80	21.958.80	21.958.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	6.960.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	7.540.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	30.000.00	0.00	30.000.00	30.000.00	30.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	11.465.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	3.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	183.350.00	0.00	13.880.00	13.880.00	13.880.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	110,000.00	0.00	67,578.52	67,578.52	67,578.52	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	108,358.80	0.00	48,620.01	48,620.01	48,620.01	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	9.504.02	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	2.050.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	44.550.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	383.288.80	-40.000.00	44.821.73	44.821.73	44.821.73	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	74.000.00	0.00	1.540.00	1.540.00	1.540.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	51.396.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	11.800.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	22.800.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	0.00	40.000.00	37.953.04	37.953.04	37.953.04	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1124100000	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	4.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	140.900.00	0.00	18.157.76	18.157.76	18.157.76	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	29.800.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	104.800.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	9.820.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	16.756.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	282.096.00	-40.000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	18.500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0019	1124100000	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	221	OBRAS PUBLICAS	68.200.00	0.00	24.012.00	24.012.00	24.012.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	63.559.00	283.169.58	291.176.06	291.176.06	291.176.06	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	332.567.23	0.00	21.084.16	21.084.16	21.084.16	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	129.050.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	121.098.24	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	211.300.00	0.00	10.440.00	10.440.00	10.440.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	33.596.00	-9.000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	356.208.60	-210.000.00	54.772.28	54.772.28	54.772.28	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	31.000.00	0.00	8.019.96	8.019.96	8.019.96	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	12.500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	14,950.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	67,396.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	41.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	21.000.00	75.000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	263.727.00	0.00	6.160.00	6.160.00	6.160.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	5.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	4.692.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	6.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	3.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1124100000	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	3.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	49.820.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	21.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	1.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	0.00	24.360.00	24.360.00	24.360.00	24.360.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	0.00	17.400.00	17.400.00	17.400.00	17.400.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	2.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	5.500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	5.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1124100000	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	0.00	23.200.00	23.200.00	23.200.00	23.200.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	23,956.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	40,279.20	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	5.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	32.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	3.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	1.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	3.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M

E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	1.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1124100000	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	1.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	2.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	1.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	4.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	1.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	10.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	804.34	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	8.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	25.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	2.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	3.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	3.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	2.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	5,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	55,648.51	-50,000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	234,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	135,700.00	0.00	96,127.66	96,127.66	96,127.66	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	20.040.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	179.865.00	0.00	44.874.72	44.874.72	44.874.72	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	1.009.20	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	20.895.40	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	404.785.00	0.00	54.868.00	54.868.00	54.868.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	724.711.98	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	139.080.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	5.000.00	17.400.00	17.400.00	17.400.00	17.400.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1124100000	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	5.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	2.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	48.349.80	32.480.00	72.418.00	72.418.00	72.418.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	354.579.99	0.00	210.648.40	210.648.40	210.648.40	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	84.939.65	0.00	31.149.00	31.149.00	31.149.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	28.352.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	14.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	2.300.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	24.469.76	0.00	5.887.00	5.887.00	5.887.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	1.100.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	3.000.00	9.000.00	10.768.00	10.768.00	10.768.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	16.500.00	0.00	3.536.36	3.536.36	3.536.36	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	3.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	86.594.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	300.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	9.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	1.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	200.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0025	1124100000	DIMIN D POBL EN SITUA VULN MED APLIC D P	268	SISTEMA PARA EL DES INTEGRAL D LA FAMILIA	8.367.346.05	0.00	2.788.446.95	2.788.446.95	2.788.446.95	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	1,144,832.01	-400,000.00	348,465.64	348,465.64	348,465.64	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	326.909.00	0.00	36.778.00	36.778.00	36.778.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	290.495.98	0.00	92.831.20	92.831.20	92.831.20	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	297.950.00	0.00	61.414.49	61.414.49	61.414.49	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	300.000.00	0.00	80.960.41	80.960.41	80.960.41	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	300.000.00	0.00	112.130.93	112.130.93	112.130.93	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	300.000.00	0.00	119.011.61	119.011.61	119.011.61	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	300.000.00	0.00	85.913.85	85.913.85	85.913.85	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	298.609.00	0.00	72.809.95	72.809.95	72.809.95	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	300.000.00	0.00	102.932.60	102.932.60	102.932.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	136.096.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	793.44	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	117.410.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	5.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	32.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1124100000	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	68,068.80	-68,068.80	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	34,963.34	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1124100000	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	29.464.48	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	38.555.44	0.00	11.598.00	11.598.00	11.598.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	40.970.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1124100000	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	72.632.76	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	47.220.19	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1124100000	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	26.506.12	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	14.936.16	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	27.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1124100000	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	28.221.20	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1124100000	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	13.760.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	18.217.01	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1124100000	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	5.799.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	1.074.59	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	7.668.76	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	17.034.60	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1124100000	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	32.432.10	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	26.423.64	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	105.729.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	10.081.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	16.297.24	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1124100000	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	21.057.64	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	49.486.40	0.00	22.020.94	22.020.94	22.020.94	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1124100000	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	50.500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1124100000	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	6,864.88	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	29.368.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1124100000	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	3.916.16	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	695,000.00	-695,000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	63.800.00	-63.800.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	8,120.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1124100000	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	8.584.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1124100000	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	10.600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1124100000	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	13.604.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1124100000	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	2.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1124100000	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	21.410.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1124100000	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	12.232.62	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1124100000	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	2.500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1124100000	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	909.04	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1124100000	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	11.669.60	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1124100000	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	24.965.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1124100000	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	90.374.40	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1124100000	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	2,001.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1124100000	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	209.400.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1124100000	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	250.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1124100000	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	500.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	908,930.77	0.00	214,001.36	214,001.36	214,001.36	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	1,035,130.72	0.00	337,473.40	337,473.40	337,473.40	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	4.659.168.47	0.00	1.281.032.34	1.281.032.34	1.281.032.34	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1524811100	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	1.093.189.58	0.00	252.126.98	252.126.98	252.126.98	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	3.388.802.72	0.00	872.881.62	872.881.62	872.881.62	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	1.244.889.91	0.00	307.545.30	307.545.30	307.545.30	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	419.295.37	0.00	145.387.20	145.387.20	145.387.20	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1524811100	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	261.458.85	0.00	74.911.08	74.911.08	74.911.08	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1524811100	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	536.995.99	0.00	186.917.41	186.917.41	186.917.41	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1524811100	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	386.476.55	0.00	110.730.06	110.730.06	110.730.06	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1524811100	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	258.806.79	0.00	57.441.66	57.441.66	57.441.66	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1524811100	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	1.724.576.88	0.00	550.953.90	550.953.90	550.953.90	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	405.717.29	0.00	197.132.28	197.132.28	197.132.28	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	1.036.757.43	0.00	369.737.87	369.737.87	369.737.87	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1524811100	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	480.078.06	0.00	134.697.66	134.697.66	134.697.66	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1524811100	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	787.668.39	0.00	182.893.14	182.893.14	182.893.14	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M

E0017	1524811100	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	818.393.97	0.00	203.697.47	203.697.47	203.697.47	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1524811100	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	378.424.18	0.00	74.222.10	74.222.10	74.222.10	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0019	1524811100	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	221	OBRAS PUBLICAS	0.02	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	2.344.744.33	0.00	624.690.50	624.690.50	624.690.50	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	569.367.47	0.00	216.506.76	216.506.76	216.506.76	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	3.153.690.87	0.00	903.835.76	903.835.76	903.835.76	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	54.829.09	0.00	15.112.26	15.112.26	15.112.26	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	224.795.77	0.00	82.289.58	82.289.58	82.289.58	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	148.681.63	0.00	47.225.10	47.225.10	47.225.10	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1524811100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	16.141.241.44	0.00	4.027.641.37	4.027.641.37	4.027.641.37	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1524811100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	1.748.526.12	0.00	545.812.76	545.812.76	545.812.76	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	614.362.39	0.00	160.858.74	160.858.74	160.858.74	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1524811100	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	379.930.32	0.00	99.245.48	99.245.48	99.245.48	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100		124	PROCURADURIA	0.00	391.966.68	72.540.04	72.540.04	72.540.04	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	1.514.189.93	0.00	421.170.50	421.170.50	421.170.50	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1524811100	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	1.293.316.94	0.00	362.670.12	362.670.12	362.670.12	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1524811100	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	675.767.35	0.00	186.258.36	186.258.36	186.258.36	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	559,334.15	0.00	144,375.12	144,375.12	144,375.12	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	5.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	400.000.00	0.00	309.494.25	309.494.25	309.494.25	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1524811100	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	108.077.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	3.500.073.68	-850.000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	183,950.28	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	243,663.90	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	908.753.78	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1524811100	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	221.240.74	0.00	830.87	830.87	830.87	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	743.374.56	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	225.257.40	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	84.857.39	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1524811100	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	52.914.29	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1524811100	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	108.677.76	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1524811100	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	78.215.49	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1524811100	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	54.295.21	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1524811100	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	349.021.51	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	82.109.46	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	210.382.45	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1524811100	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	98.903.40	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1524811100	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	159.409.08	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	178.737.06	0.00	417.90	417.90	417.90	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1524811100	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	77.762.28	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0019	1524811100	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	221	OBRAS PUBLICAS	0.02	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	480.548.70	0.00	48.21	48.21	48.21	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	115.229.13	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	647.652.42	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	21.349.43	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	54.440.35	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	30.090.33	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1524811100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	3.391.679.81	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1524811100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	353.868.38	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	124.335.25	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1524811100	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	78.556.10	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100		124	PROCURADURIA	0.00	129.326.59	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	1.390.880.71	0.00	208.806.60	208.806.60	208.806.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1524811100	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	261.742.73	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1524811100	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	136.762.45	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	99,590.52	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	755.627.32	0.00	127.275.48	127.275.48	127.275.48	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	490,075.75	0.00	20,049.96	20,049.96	20,049.96	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	515,995.16	0.00	236,343.06	236,343.06	236,343.06	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	60.168.96	0.00	16.730.10	16.730.10	16.730.10	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	1.924.418.78	0.00	549.013.74	549.013.74	549.013.74	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	58.578.72	0.00	16.287.96	16.287.96	16.287.96	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	58.578.72	0.00	16.287.96	16.287.96	16.287.96	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	58.578.72	0.00	16.287.96	16.287.96	16.287.96	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	58.578.72	0.00	13.573.30	13.573.30	13.573.30	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	58.578.72	0.00	16.287.96	16.287.96	16.287.96	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	58.578.72	0.00	13.573.30	13.573.30	13.573.30	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	58.578.72	0.00	16.287.96	16.287.96	16.287.96	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	58.578.72	0.00	13.573.30	13.573.30	13.573.30	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1524811100	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	470.509.82	0.00	108.422.15	108.422.15	108.422.15	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	1.446.037.03	0.00	372.808.83	372.808.83	372.808.83	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	477.015.68	0.00	131.805.06	131.805.06	131.805.06	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	179.698.02	0.00	63.082.83	63.082.83	63.082.83	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1524811100	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	112.053.79	0.00	32.104.44	32.104.44	32.104.44	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1524811100	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	230.141.14	0.00	80.111.21	80.111.21	80.111.21	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1524811100	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	165.632.81	0.00	47.455.74	47.455.74	47.455.74	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1524811100	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	114.978.09	0.00	24.619.44	24.619.44	24.619.44	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1524811100	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	739.104.38	0.00	236.121.48	236.121.48	236.121.48	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	173.878.84	0.00	84.483.66	84.483.66	84.483.66	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	284.574.60	0.00	158.498.95	158.498.95	158.498.95	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1524811100	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	209.442.46	0.00	57.727.38	57.727.38	57.727.38	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1524811100	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	337.572.17	0.00	78.381.96	78.381.96	78.381.96	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	378.502.00	0.00	87.272.51	87.272.51	87.272.51	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1524811100	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	164.673.04	0.00	31.809.12	31.809.12	31.809.12	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0019	1524811100	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	221	OBRAS PUBLICAS	0.01	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	1.017.632.76	0.00	267.721.28	267.721.28	267.721.28	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	244.014.63	0.00	92.787.83	92.787.83	92.787.83	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	1.371.499.24	0.00	387.354.70	387.354.70	387.354.70	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	45.210.54	0.00	6.476.58	6.476.58	6.476.58	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	115.285.45	0.00	35.266.80	35.266.80	35.266.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	63.720.70	0.00	20.234.58	20.234.58	20.234.58	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1524811100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	6.917.674.90	0.00	1.729.658.60	1.729.658.60	1.729.658.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1524811100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	749.368.34	0.00	232.796.40	232.796.40	232.796.40	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	263.298.17	0.00	68.938.92	68.938.92	68.938.92	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1524811100	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	166.354.07	0.00	42.533.84	42.533.84	42.533.84	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100		124	PROCURADURIA	0.00	167.985.00	31.097.64	31.097.64	31.097.64	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	2.359.182.75	-227.430.04	825.572.27	825.572.27	825.572.27	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1524811100	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	554.278.69	0.00	155.429.64	155.429.64	155.429.64	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1524811100	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	289.614.58	0.00	79.824.84	79.824.84	79.824.84	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	210,897.57	0.00	61,874.82	61,874.82	61,874.82	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	39.500.00	5.428.80	30.990.56	30.990.56	30.990.56	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	26.500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1524811100	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	7.300.00	0.00	7.300.00	7.300.00	7.300.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1524811100	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	2.700.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1524811100	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	13.700.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1524811100	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	3.750.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	5.500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	8.700.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	36.500.00	0.00	34.500.00	34.500.00	34.500.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	44.500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	6.200.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1524811100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	40.500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1524811100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	5.600.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1524811100	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	0.00	2.969.60	2.969.60	2.969.60	2.969.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100		124	PROCURADURIA	0.00	35.000.00	13.988.84	13.988.84	13.988.84	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1524811100	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	12.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	0.00	2,969.60	2,969.60	2,969.60	2,969.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	21,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	7.805.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1524811100	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	11.900.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	64.500.00	0.00	26.380.80	26.380.80	26.380.80	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	4.500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1524811100	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	4.700.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0010	1524811100	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	268	INSTITUTO DE LAS MUJERES DE VILLAGRAN	2.900.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M

E0013	1524811100	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	12.200.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	15.400.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	2.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	41.400.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	5.400.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100		124	PROCURADURIA	0.00	7.000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	67.585.00	0.00	6.622.32	6.622.32	6.622.32	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	2,500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	27.650.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	13.400.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	10.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	15.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	60.000.00	40.000.00	80.000.00	80.000.00	80.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	5.500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	50,000.00	100,000.00	130,978.00	130,978.00	130,978.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	0.00	100,000.00	100,000.00	100,000.00	100,000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	20.100.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	10.000.00	0.00	8.352.00	8.352.00	8.352.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	1.800.000.00	0.00	857.084.99	857.084.99	857.084.99	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	30,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1524811100	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	17.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	2.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	30.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1524811100	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	10.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1524811100	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	2.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1524811100	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	32.000.00	0.00	32.000.00	32.000.00	32.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	20.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1524811100	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	26.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	60.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0019	1524811100	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	221	OBRAS PUBLICAS	50.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	80.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	1.900.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1524811100	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	37.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100		124	PROCURADURIA	0.00	68.721.73	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1524811100	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	30.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1524811100	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	30.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	17,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	7,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1524811100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	23.200.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	250.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	0.00	8.816.00	8.816.00	8.816.00	8.816.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1524811100	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	6.100.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	2.800.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1524811100	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	5.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	28.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1524811100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	14.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1524811100	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	0.00	4.408.00	4.408.00	4.408.00	4.408.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	13.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	0.00	4,408.00	4,408.00	4,408.00	4,408.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	52,702.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1524811100	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	1.276.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	1.475.260.05	-1.475.260.05	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	10.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	0.00	37.133.32	37.133.32	37.133.32	37.133.32	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	205.500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	7.200.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	4.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	1524811100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	27.650.00	0.00	27.000.00	27.000.00	27.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	312,800.00	0.00	20,358.00	20,358.00	20,358.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	1.419.680.87	58.000.00	141.800.75	141.800.75	141.800.75	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	36.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	31.200.00	0.00	29.580.00	29.580.00	29.580.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1524811100	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	5.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1524811100	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	13.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	276.100.00	1.475.260.05	620.000.00	620.000.00	620.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1524811100	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	12.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	21.000.00	0.00	8.204.46	8.204.46	8.204.46	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0003	1524811100	TOMA D DESICI ACERT MED SESION D AYUNT Y MESA TRAB	111	SINDICO Y REGIDORES	2.032.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	51.900.00	0.00	26.282.99	26.282.99	26.282.99	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	4.400.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1524811100	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	14.200.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	90.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0016	1524811100	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	135	JURIDICO	1.550.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	880.000.00	0.00	875.600.90	875.600.90	875.600.90	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	1524811100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	107.300.00	-40.000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	1524811100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	14.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0008	1524811100	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	184	COORDINACION DE UNIDAD DE TRANSPARENCIA	0.00	3.296.72	3.296.72	3.296.72	3.296.72	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1524811100	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	22.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0002	1524811100	DISMINUC COMERC INFORM MEDIANT PROG DE R	112	FISCALIZACION	11.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	1524811100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	2.500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0024	1524811100	UNION FAMIL DE LINE DIR MED PROG CON OR	222	ATENCION MIGRANTES	8.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	1524811100	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	350,000.00	-100,000.00	67,650.00	67,650.00	67,650.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	1524811100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	11,256,350.00	0.00	56,840.00	56,840.00	56,840.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0006	1524811100	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	152	CATASTRO	128.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	20.200.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0011	1524811100	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASES	268	UNIDAD DE DERECHOS HUMANOS	2.540.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	16.000.00	0.00	8.352.00	8.352.00	8.352.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524811100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	1.221.500.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1524811100	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	393.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	50.000.00	0.00	35.195.66	35.195.66	35.195.66	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	5,220.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	1.570.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524811100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	70.000.00	0.00	40.320.00	40.320.00	40.320.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0025	1524811100	DIMIN D POBL EN SITUA VULN MED APLIC D P	268	SISTEMA PARA EL DES INTEGRAL D LA FAMILIA	1.738.750.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0025	1524811100	DIMIN D POBL EN SITUA VULN MED APLIC D P	268	SISTEMA PARA EL DES INTEGRAL D LA FAMILIA	851.576.06	0.00	557.689.39	557.689.39	557.689.39	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	454.824.00	0.00	302.502.10	302.502.10	302.502.10	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0027	1524811100		124	PROCURADURIA	0.00	50.000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	85.650.00	0.00	41.997.00	41.997.00	41.997.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0009	1524811100	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	311	FOMENTO ECONOMICO	10.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0012	1524811100	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	216	DIRECCION DE ECOLOGIA	8.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	35.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1524811100	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	4.991.02	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0018	1524811100	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	8.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	1524811100	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	14.818.30	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
O0001	1524811100	CONTROL D PROC ADM MEDI LA APLIC DE NORM	112	CONTRALORIA	12.756.91	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0013	1524811100	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	241	COMISION MUNICIPAL DEL DEPORTE Y ATENCION	30.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0015	1524811100	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	256	DIRECCION DE EDUCACION	10.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
P0001	1524811100	MEJOR CALI D VID D HABIT ATRAV D MEC D P	222	DIRECCION DE PLANEACION	17,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	3.100.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	1524811100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	54.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	1524811100	APLIC EFIC DEL PROGR DE INV EN BEN COM	221	OBRAS PUBLICAS	7.142.837.77	#¡REF!	7.650.24	7.650.24	7.650.24	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	18.000.000.00	0.00	4.400.000.00	4.400.000.00	4.400.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524811100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	587.540.23	0.00	214.760.00	214.760.00	214.760.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0004	1524840100	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	111	SECRETARIA DEL HONORABLE AYUNTAMIENTO	463.692.32	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0014	1524840100	"ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	242	CASA DE LA CULTURA	301.812.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524840100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	63.667.68	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524840100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	15.828.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	1524840100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	500.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	1524840100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	830.000.00	0.00	33.217.00	33.217.00	33.217.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0017	1624910100	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	222	DESARROLLO SOCIAL	300.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	1624910100	APLIC EFIC DEL PROGR DE INV EN BEN COM	221	OBRAS PUBLICAS	2.724.207.18	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	1624910100	APLIC EFIC DEL PROGR DE INV EN BEN COM	221	OBRAS PUBLICAS	7.294.792.82	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M

E0018	1724912100	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	227	DIRECCION DE DESARROLLO RURAL	500.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	2523821100	APLIC EFIC DEL PROGR DE INV EN BEN COM	221	OBRAS PUBLICAS	0.00	500.04	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0019	2523821100	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	221	OBRAS PUBLICAS	0.00	3.057.134.21	3.056.431.05	3.056.431.05	3.056.431.05	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	2523821100	APLIC EFIC DEL PROGR DE INV EN BEN COM	221	OBRAS PUBLICAS	0.00	13.245.866.66	10.034.451.24	10.034.451.24	10.034.451.24	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	2523822100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	0.00	7.000.00	7.000.00	7.000.00	7.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	2523822100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	0.00	18.000.00	18.000.00	18.000.00	18.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	2523822100	APLIC EFIC DEL PROGR DE INV EN BEN COM	221	OBRAS PUBLICAS	0.00	1.073.304.04	1.073.206.45	1.073.206.45	1.073.206.45	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0019	2524821100	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	221	OBRAS PUBLICAS	24.000.000.00	-2.339.559.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	2524822100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	11.012.190.48	-1.555.847.17	5.246.397.56	5.246.397.56	5.246.397.56	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	2524822100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	43.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	2524822100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	58.721.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	0.00	128.000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	2524822100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	127.000.00	0.00	10.821.00	10.821.00	10.821.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	2524822100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	223.730.00	0.00	2.407.00	2.407.00	2.407.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	0.00	85.000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	2524822100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	1.182.745.59	0.00	5.086.60	5.086.60	5.086.60	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	46.221.82	218.778.18	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	2524822100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	48.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	2524822100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	934.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	0.00	150.000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	2524822100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	51.406.56	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	2524822100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	5.210.000.00	-450.000.00	920.000.00	920.000.00	920.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0001	2524822100	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	131	PRESIDENTE	100,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	2524822100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	1.315.500.00	0.00	444.000.00	444.000.00	444.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	2524822100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	513.730.00	0.00	323.000.00	323.000.00	323.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	2524822100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	4.937.849.98	0.00	785.000.00	785.000.00	785.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	2.477.355.01	910.056.99	750.000.00	750.000.00	750.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	2524822100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	525.000.00	0.00	430.000.00	430.000.00	430.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	2524822100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	268.089.50	450.000.00	408.000.00	408.000.00	408.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	503.208.00	902.792.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	2524822100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	103.810.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	0.00	80.000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	2524822100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	1.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	2524822100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	2.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	2524822100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	8.169.900.05	-8.169.900.05	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	0.00	45.000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	2524822100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	139.890.13	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	2524822100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	19,000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	2524822100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	178.733.81	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	2524822100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	7.196.87	6.169.900.05	620.000.00	620.000.00	620.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	750.004.79	10.000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	2524822100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	5.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	2524822100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	10.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0020	2524822100	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	226	SERVICIOS MUNICIPALES	1.434.362.32	0.00	428.189.95	428.189.95	428.189.95	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	711.789.26	1.022.745.37	40.011.21	40.011.21	40.011.21	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	2524822100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	317.451.32	0.00	27.300.01	27.300.01	27.300.01	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0023	2524822100	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	172	PROTECCION CIVIL	200.406.80	0.00	9.000.00	9.000.00	9.000.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	2524822100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	72.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	38.000.00	39.000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0022	2524822100	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	171	TRANSITO MUNICIPAL	2.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	2524822100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	251.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	2524822100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	177.995.21	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0007	2524822100	"DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DI	183	DIRECCION DE COMUNICACIÓN SOCIAL	950.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	2524822100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	3.397.847.36	0.00	972.585.00	972.585.00	972.585.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	10.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0026	2524822100	DISPONIB Y CAL DEL AGUA MED MANTTO Y REG	223	JUNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLA	2.300.000.00	0.00	817.095.00	817.095.00	817.095.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0002	2524822100	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	131	DESPACHO PRESIDENCIA	5,474,766.78	-4,000,000.00	590,233.05	590,233.05	590,233.05	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0005	2524822100	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	152	TESORERIA MUNICIPAL	3.401.279.00	0.00	1.235.198.63	1.235.198.63	1.235.198.63	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001901	2524822100	EFICIENT PROCES URB A TRAVEZ DE PROY DE URB	221	OBRAS PUBLICAS	9.000.00	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
M0001	2524822100	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT	312	OFICIALIA MAYOR	2.576.702.00	0.00	702.128.28	702.128.28	702.128.28	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	62.106.00	987.894.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	0.00	2.770.000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	0.00	95.000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	38.000.00	35.000.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E0021	2524822100	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	171	POLICIA PREVENTIVA	2.359.37	47.640.63	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	2524822100	APLIC EFIC DEL PROGR DE INV EN BEN COM	221	OBRAS PUBLICAS	613.644.99	0.00	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	2623911100	APLIC EFIC DEL PROGR DE INV EN BEN COM	221	OBRAS PUBLICAS	0.00	0.01	0.00	0.00	0.00	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M
E001902	2623911100	APLIC EFIC DEL PROGR DE INV EN BEN COM	221	OBRAS PUBLICAS CATASTRO	0.00	17.488.669.85	2.267.847.65	2.267.847.65	2.267.847.65	NO	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M	S/M

PRESIDENTE MUNICIPAL
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TESORERO MUNICIPAL
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