



Municipio de Villagrán, Guo.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2024

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
31111M440010100 PRESIDENTE	26,793,806.83	-8,533,848.73	18,259,958.10	10,573,704.56	7,216,449.96	7,686,253.54	
31111M440010300 INFORME DE GOBIERNO	319,396.00	0.00	319,396.00	0.00	0.00	319,396.00	
31111M440020100 CARMEN DE LOURDES MIRAND	562,573.96	0.00	562,573.96	248,325.07	3,666,117.72	3,142,488.89	
31111M440030000 REGIDORES	7,636,718.92	20,250.16	7,656,969.08	3,666,117.72	3,666,117.72	3,990,851.36	
31111M440030200 MARIANA ISABEL CASTRO LE	521,178.72	0.00	521,178.72	334,553.22	334,553.22	186,625.50	
31111M440030300 MARIA LUISA VILLAFUERTE	521,178.72	0.00	521,178.72	210,083.14	210,083.14	311,115.58	
31111M440030400 CARLOS CARRILLO MACIAS	521,178.72	0.00	521,178.72	240,120.19	240,120.19	281,058.53	
31111M440030500 ROSA MARIA LOPEZ SALINAS	521,178.72	-71,770.60	449,408.12	333,989.30	333,989.30	187,189.42	
31111M440030600 DORA ELIA CUEVAS VILLAGO	521,178.72	0.00	521,178.72	326,822.08	298,683.79	122,566.03	
31111M440030700 RAUL JAMAICA GUTIERREZ	523,210.72	44,500.00	567,710.72	298,921.63	298,921.63	222,257.09	
31111M440030800 JUAN FRANCISCO CARACHEO	2,912,449.90	0.00	2,912,449.90	411,939.33	411,939.33	155,771.39	
31111M440040000 SECRETARIA DEL HONORABLE	2,912,449.90	194,000.00	3,106,449.90	291,799.10	291,799.10	229,379.62	
31111M440050100 TESORERIA MUNICIPAL	22,345,594.00	722,198.00	23,067,792.00	1,074,581.94	1,074,581.94	2,031,867.96	
31111M440050200 ANTICIPO DE PARTICIPACIO	18,587,540.23	-4,585,269.95	14,022,270.28	10,173,235.36	10,176,321.99	12,894,556.64	
31111M440060100 OFICIALIA MAYOR	33,828,416.06	-2,161,117.05	31,667,299.01	8,279,734.00	8,279,734.00	5,742,536.28	
31111M440070000 CONTRALORIA	2,506,747.27	187,837.96	2,694,585.23	19,757,503.29	19,680,283.09	11,909,785.72	
31111M440080000 CATASTRO	2,694,590.35	350,874.52	3,045,464.87	1,355,075.19	1,355,075.19	1,339,510.04	
31111M440090000 DIRECCION DE PLANEACION	1,200,162.23	222,285.60	1,428,447.83	1,413,037.48	1,425,071.33	1,632,927.38	
31111M440100000 DIRECCION DE FISCALIZACI	1,397,690.26	222,957.34	1,620,647.60	702,295.90	702,295.90	724,151.93	
31111M440110100 COMUNICACION SOCIAL	2,956,245.89	-159,824.00	2,796,421.89	941,635.20	941,635.20	679,012.40	
31111M440110200 FIESTAS PATRIAS	744,711.98	0.00	744,711.98	977,487.64	977,487.64	1,818,994.25	
31111M440120000 COORDINACION DE UNIDAD D	599,288.14	258,297.26	857,585.40	538,227.48	538,227.48	319,357.92	
31111M440130000 FOMENTO ECONOMICO	1,800,950.49	218,840.00	2,019,790.49	873,118.00	873,118.00	1,146,672.49	
31111M440140000 INSTITUTO DE LAS MUJERES	794,086.67	314,128.00	1,108,214.67	688,586.67	688,586.67	421,628.00	
31111M440150000 UNIDAD DE DERECHOS HUMAN	606,005.29	229,760.00	835,765.29	465,444.58	465,444.58	370,320.71	
31111M440160000 DIRECCION DE ECOLOGIA	3,814,367.30	184,293.33	3,998,660.63	2,137,578.42	2,137,578.42	1,861,082.21	
31111M440170000 COMISION MPAL DEL DEPORT	2,344,184.56	438,640.00	2,782,824.56	1,198,139.10	1,198,139.10	1,584,685.46	
31111M440180000 CASA DE LA CULTURA	5,324,669.13	2,794,188.94	8,118,858.07	3,031,506.53	3,033,419.90	5,087,351.54	
31111M440190000 DIRECCION DE EDUCACION	1,486,284.02	238,253.53	1,724,537.55	1,215,885.08	1,215,885.08	508,652.27	
31111M440200000 JURIDICO	1,596,438.03	205,000.00	1,801,438.03	837,239.96	837,239.96	964,198.07	
31111M440210000 DESARROLLO SOCIAL	2,824,058.57	216,830.80	3,040,889.37	1,191,018.79	1,191,018.79	1,849,870.58	
31111M440220000 DIRECCION DE DESARROLLO	2,034,366.30	210,362.94	2,244,729.24	571,876.44	571,876.44	1,672,852.80	
31111M440230000 OBRAS PUBLICAS	48,179,181.52	46,399,050.41	94,578,231.93	29,821,671.83	27,312,569.10	64,756,560.10	
31111M440240100 SERVICIOS PUBLICOS MUNIC	22,138,261.86	-2,751,557.64	19,386,704.22	7,219,870.92	7,226,770.92	12,166,933.30	
31111M440240200 SERVICIO DE LIMPIA	5,467,342.53	0.00	5,467,342.53	2,653,034.51	2,653,034.51	2,814,308.02	
31111M440240300 MERCADO MUNICIPAL	123,389.06	0.00	123,389.06	43,177.88	43,177.88	80,211.38	
31111M440240400 RASTRO	398,521.57	0.00	398,521.57	215,520.03	215,520.03	183,001.54	
31111M440240500 PANTICON	387,707.06	0.00	387,707.06	134,919.36	134,919.36	252,787.70	
31111M440250000 POLICIA PREVENTIVA	33,206,602.98	7,598,887.18	40,805,490.16	14,281,100.42	14,280,210.71	26,524,389.74	
31111M440260000 TRANSITO MUNICIPAL	4,400,435.41	652,887.49	5,053,322.90	2,781,136.96	2,781,136.96	2,272,185.94	
31111M440270000 PROTECCION CIVIL	2,342,240.63	915,615.96	3,257,856.59	1,694,589.51	1,694,589.51	1,559,242.18	
31111M440280000 DIRECCION DE ATENCION AL	938,681.13	218,234.00	1,156,915.13	617,672.95	617,672.95	539,242.18	
31111M440290010 SISTEMA PARA EL DES INTE	9,218,922.11	0.00	9,218,922.11	6,892,272.68	6,892,272.68	2,526,649.43	
31111M440290020 JUNTA MPAL DE AGUA POTAB	2,300,000.00	0.00	2,300,000.00	1,625,033.00	1,625,033.00	674,967.00	
31111M440290030 AURORA MONTEL RODRIGUEZ	0.00	84,770.60	84,770.60	76,770.60	76,770.60	8,000.00	
31111M440290040 PROCURADURIA AUXILIAR	0.00	939,889.60	939,889.60	396,175.12	396,175.12	543,714.48	
Total del Gasto	280,984,450.00	45,843,445.45	326,827,895.45	142,610,617.98	136,661,856.28	184,217,277.47	



Municipio de Villagrán, Gto.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa (Poderes)
 Del 1 de Enero al 30 de Junio de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Poder Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Legislativo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Judicial	0.00	0.00	0.00	0.00	0.00	0.00
Organismos Autonomos	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00



Municipio de Villagrán, Gto.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa (Sector Parasestatal)
 Del 1 de Enero al 30 de Junio de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Entidades Parasestatales y Fideicomisos No Empresariales y No Financieros	10,957,672.11	0.00	10,957,672.11	6,692,272.68	6,692,272.68	4,265,399.43
Instituciones Publicas de la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Parasestatales Empresariales No Financieras con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Parasestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Parasestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	10,957,672.11	0.00	10,957,672.11	6,692,272.68	6,692,272.68	4,265,399.43

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

PRESIDENTE MUNICIPAL
 C. JUAN LARA MENDOZA

TESORERO MUNICIPAL
 M.C. JESUS EDUARDO ALANIS MOSQUEDA