



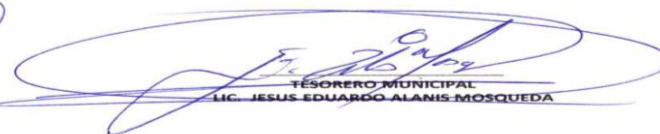
Municipio de Villagrán, Gto.
Programas y Proyectos de Inversión
Del 1 de Enero al 31 de Marzo de 2023

CLAVE DEL PROGRAMA/PROYECTO	NOMBRE	DESCRIPCION	UR	INVERSIÓN			Metas				% Avance Financiero		%Avance Metas		
				Aprobado	Modificado	Devengado	programado	Modificaco	Alcanzado	unidad de medida	Devengado/Aproba do	Devengado/Modifi cado	Alcanzado/Pr ogramado	Alcanzado Modificaco	
E0001	GEST REC PRI ORD GOB	RECUR DISPONIB A TRAV D GESTI D PRIMER ORD D GOB	5110	34,196.80	\$ 34,196.80	\$ -	\$ 34,196.80	\$ 34,196.80	\$ -	PZA	\$ -	\$ -	0%	0%	
			5190	33,872.00	\$ 33,872.00	\$ -	\$ 33,872.00	\$ 33,872.00	\$ -	PZA	\$ -	\$ -	0%	0%	
E0002	ATENC CIUD PROG AYUD	DISPONIB D ATENC CIUDAD MEDIAN PROG AYUD	5110	5,735.98	\$ 5,735.98	\$ -	\$ 5,735.98	\$ 5,735.98	\$ -	PZA	\$ -	\$ -	0%	0%	
			5150	29,227.36	\$ 29,227.36	\$ -	\$ 29,227.36	\$ 29,227.36	\$ -	PZA	\$ -	\$ -	0%	0%	
			5410	695,000.00	\$ 695,000.00	\$ -	\$ 695,000.00	\$ 695,000.00	\$ -	PZA	\$ -	\$ -	0%	0%	
			5640	8,120.00	\$ 8,120.00	\$ -	\$ 8,120.00	\$ 8,120.00	\$ -	PZA	\$ -	\$ -	0%	0%	
			5910	2,001.00	\$ 2,001.00	\$ -	\$ 2,001.00	\$ 2,001.00	\$ -	PZA	\$ -	\$ -	0%	0%	
E0003	TOMA DESC MED SESION	TOMA D DESICU ACERT MED SESION D AYUNT Y MESA TRAB	5150	29,464.48	\$ 29,464.48	\$ -	\$ 29,464.48	\$ 29,464.48	\$ -	PZA	\$ -	\$ -	0%	0%	
E0004	OBJET INSTU LOG NORM	OBJETIV INSTUCIO LOGRAD A TRAV DE LA NORM CORRECTA	5150	31,500.00	\$ 31,500.00	\$ -	\$ 31,500.00	\$ 31,500.00	\$ -	PZA	\$ -	\$ -	0%	0%	
			5190	7,055.44	\$ 7,055.44	\$ -	\$ 7,055.44	\$ 7,055.44	\$ -	PZA	\$ -	\$ -	0%	0%	
E0005	EFIC. MANEJ CONT REC	APLIC EFIC EN EL MAN DEL RECUR MED TERM NORM APLIC	5110	25,000.00	\$ 25,000.00	\$ 1,762.41	\$ 25,000.00	\$ 25,000.00	\$ 7.05	PZA	\$ 1,762.41	\$ 1,762.41	7%	7%	
			5150	19,970.00	\$ 19,970.00	\$ 45,045.00	\$ 19,970.00	\$ 19,970.00	\$ 225.56	PZA	\$ 45,045.00	\$ 45,045.00	226%	68%	
E0006	RECAUD IMP S PATRIMO	DISPON D MEJ OBR Y SERV ATRAV D LA VAL Y COB CATAS	5110	21,000.00	\$ 21,000.00	\$ -	\$ 21,000.00	\$ 21,000.00	\$ -	PZA	\$ -	\$ -	0%	0%	
			5150	51,632.76	\$ 51,632.76	\$ -	\$ 51,632.76	\$ 51,632.76	\$ -	PZA	\$ -	\$ -	0%	0%	
			5150	47,220.19	\$ 47,220.19	\$ -	\$ 47,220.19	\$ 47,220.19	\$ -	PZA	\$ -	\$ -	0%	0%	
			5650	13,604.00	\$ 13,604.00	\$ -	\$ 13,604.00	\$ 13,604.00	\$ -	PZA	\$ -	\$ -	0%	0%	
			5690	-	\$ -	\$ 3,100.00	\$ -	\$ -	\$ -	\$ -	PZA	\$ 3,100.00	\$ 3,100.00	0%	100%
E0007	INF ACCIO Y TRAB ADM	DISP INF SOB ACC PROG, ESTRA Y TRAB D ADMI MED DIF	5150	47,220.19	\$ 47,220.19	\$ -	\$ 47,220.19	\$ 47,220.19	\$ -	PZA	\$ -	\$ -	0%	0%	
			5650	13,604.00	\$ 13,604.00	\$ -	\$ 13,604.00	\$ 13,604.00	\$ -	PZA	\$ -	\$ -	0%	0%	
E0008	INF ADEC D L ADMINIS	MEJOR PERCEP CIUD DE GEST ADM MUN A TRAV INF ADEC	5150	26,506.12	\$ 26,506.12	\$ -	\$ 26,506.12	\$ 26,506.12	\$ -	PZA	\$ -	\$ -	0%	0%	
E0009	PROG Q INCREM COMER	INCREM D NIV SOCIEC A TRAV PROG Q PERM COMER FORM	5150	14,936.16	\$ 14,936.16	\$ 9,256.80	\$ 14,936.16	\$ 14,936.16	\$ 61.98	PZA	\$ 9,256.80	\$ 9,256.80	62%	62%	
E0010	PROMOS DEREK MUJER V	IGUALD D GEN A TRAV D PROMOS D LOS DERE DE LAS MUJ	5150	27,000.00	\$ 27,000.00	\$ -	\$ 27,000.00	\$ 27,000.00	\$ -	PZA	\$ -	\$ -	0%	0%	
			5640	2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	PZA	\$ -	\$ -	0%	0%	
E0011	PERS Q BRIN ASE DERC	DISPONIB DE APOYO CIUDAD MED PERSON CAP OTOR ASE	5150	28,221.20	\$ 28,221.20	\$ -	\$ 28,221.20	\$ 28,221.20	\$ -	PZA	\$ -	\$ -	0%	0%	
E0012	PERS Q BRIN ASE DERC	DISPON D INF SOB EFEC CLIM A TRAV D ACC Q AYU MITI	5150	8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 8,000.00	\$ -	PZA	\$ -	\$ -	0%	0%	
			5670	9,000.00	\$ 9,000.00	\$ -	\$ 9,000.00	\$ 9,000.00	\$ -	PZA	\$ -	\$ -	0%	0%	
			5690	12,410.00	\$ 12,410.00	\$ -	\$ 12,410.00	\$ 12,410.00	\$ -	PZA	\$ -	\$ -	0%	0%	
E0013	ACTIVAC FISIC Y DEPO	CALID D VIDA D HABIT MEDI IMP ACTIV FISIC Y DEPORT	5110	3,900.00	\$ 3,900.00	\$ -	\$ 3,900.00	\$ 3,900.00	\$ -	PZA	\$ -	\$ -	0%	0%	
			5130	9,860.00	\$ 9,860.00	\$ -	\$ 9,860.00	\$ 9,860.00	\$ -	PZA	\$ -	\$ -	0%	0%	
			5150	-	\$ -	\$ 31,273.60	\$ -	\$ -	\$ -	\$ -	PZA	\$ 31,273.60	\$ 31,273.60	0%	89%
			5210	-	\$ -	\$ 29,345.68	\$ -	\$ -	\$ -	\$ -	PZA	\$ 29,345.68	\$ 29,345.68	0%	98%
E0014	PART CIUDAD EVENT CULT	ACCES D ART,CULT MED LA PART D LA CIUD EVENT CULT	5110	6,200.00	\$ 6,200.00	\$ -	\$ 6,200.00	\$ 6,200.00	\$ -	PZA	\$ -	\$ -	0%	0%	
			5150	12,017.01	\$ 12,017.01	\$ 5,510.58	\$ 12,017.01	\$ 12,017.01	\$ 45.86	PZA	\$ 5,510.58	\$ 5,510.58	46%	46%	
			5210	11,368.00	\$ 11,368.00	\$ -	\$ 11,368.00	\$ 11,368.00	\$ -	PZA	\$ -	\$ -	0%	0%	
			5230	16,000.00	\$ 16,000.00	\$ -	\$ 16,000.00	\$ 16,000.00	\$ -	PZA	\$ -	\$ -	0%	0%	
			5290	2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	PZA	\$ -	\$ -	0%	0%	
			5690	12,232.62	\$ 12,232.62	\$ -	\$ 12,232.62	\$ 12,232.62	\$ -	PZA	\$ -	\$ -	0%	0%	
E0015	PARTIC EDUCAT EVENTO	PARTICIP ESTUDI EN EVENT EDUCAT MEDI ACCI D INTER	5150	5,799.00	\$ 5,799.00	\$ -	\$ 5,799.00	\$ 5,799.00	\$ -	PZA	\$ -	\$ -	0%	0%	
			5290	-	\$ -	\$ 9,547.26	\$ -	\$ -	\$ -	\$ -	PZA	\$ 9,547.26	\$ 9,547.26	0%	95%
E0016	ACCES A LA DEF JURID	DISPON DEFEN JUR A CIUDAD MEDIAN DIFUC D L ACCESA	5150	1,074.59	\$ 1,074.59	\$ -	\$ 1,074.59	\$ 1,074.59	\$ -	PZA	\$ -	\$ -	0%	0%	
			5640	2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -	PZA	\$ -	\$ -	0%	0%	
E0017	PROG P DISM CAMB CLIM	DISMIN D EFECT CAMB CLIM MED PROG Q PERM IMPL MED	5150	9,481.38	\$ 9,481.38	\$ -	\$ 9,481.38	\$ 9,481.38	\$ -	PZA	\$ -	\$ -	0%	0%	
			5190	3,178.40	\$ 3,178.40	\$ -	\$ 3,178.40	\$ 3,178.40	\$ -	PZA	\$ -	\$ -	0%	0%	
E0018	IMPUL PROD RUR FAM	CALI D VID D PROD RUR ATRAV D IMP D CON Y ENT D EQ	5150	17,034.60	\$ 17,034.60	\$ -	\$ 17,034.60	\$ 17,034.60	\$ -	PZA	\$ -	\$ -	0%	0%	
E0019	PLANIF D PROG INVERS	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	5110	14,808.10	\$ 14,808.10	\$ -	\$ 14,808.10	\$ 14,808.10	\$ -	PZA	\$ -	\$ -	0%	0%	

			5150	32,442.30	\$	32,442.30	\$	-	\$	32,442.30	\$	32,442.30	\$	-	PZA	\$	-	\$	-	0%	0%
E001901		DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	5110	-	\$	-	\$	-	\$	-	\$	-	\$	-	PZA	\$	-	\$	-	0%	0%
			5150	-	\$	-	\$	-	\$	-	\$	-	\$	-	PZA	\$	-	\$	-	0%	0%
E0020	SERVIC MPALES EFICIE	DISPON EFIC D SERV MUN MED LOG Q SATISF L NEC CIUD	5110	3,444.04	\$	3,444.04	\$	-	\$	3,444.04	\$	3,444.04	\$	-	PZA	\$	-	\$	-	0%	0%
			5150	14,935.00	\$	14,935.00	\$	-	\$	14,935.00	\$	14,935.00	\$	-	PZA	\$	-	\$	-	0%	0%
			5190	8,044.60	\$	8,044.60	\$	-	\$	8,044.60	\$	8,044.60	\$	-	PZA	\$	-	\$	-	0%	0%
			5670	909.04	\$	909.04	\$	-	\$	909.04	\$	909.04	\$	-	PZA	\$	-	\$	-	0%	0%
E0021	PREV ATENC Y DET VIO	ATENC D FORM D VIOL MED ACCI TRANSV P PREV Y ATEN	5110	12,000.00	\$	12,000.00	\$	-	\$	12,000.00	\$	12,000.00	\$	-	PZA	\$	-	\$	-	0%	0%
			5150	155,835.00	\$	155,835.00	\$	36,424.00	\$	155,835.00	\$	155,835.00	\$	23.37	PZA	\$	36,424.00	\$	36,424.00	23%	23%
			5230	3,916.16	\$	3,916.16	\$	-	\$	3,916.16	\$	3,916.16	\$	-	PZA	\$	-	\$	-	0%	0%
			5650	10,000.00	\$	10,000.00	\$	-	\$	10,000.00	\$	10,000.00	\$	-	PZA	\$	-	\$	-	0%	0%
			5690	28,000.00	\$	28,000.00	\$	-	\$	28,000.00	\$	28,000.00	\$	-	PZA	\$	-	\$	-	0%	0%
			5970	2,359.37	\$	2,359.37	\$	-	\$	2,359.37	\$	2,359.37	\$	-	PZA	\$	-	\$	-	0%	0%
E0022	ESTR IMP CORRES VIAL	MEJ EN L SEG D CIUD MED ESTR Q IMPL CORRESP C VIAL	5150	4,513.00	\$	4,513.00	\$	-	\$	4,513.00	\$	4,513.00	\$	-	PZA	\$	-	\$	-	0%	0%
			5190	5,568.00	\$	5,568.00	\$	-	\$	5,568.00	\$	5,568.00	\$	-	PZA	\$	-	\$	-	0%	0%
			5640	6,880.00	\$	6,880.00	\$	-	\$	6,880.00	\$	6,880.00	\$	-	PZA	\$	-	\$	-	0%	0%
			5650	4,789.60	\$	4,789.60	\$	-	\$	4,789.60	\$	4,789.60	\$	-	PZA	\$	-	\$	-	0%	0%
E0023	DETEC D RIESG P SEG	SEGUR DE CIUDAD A TRAV D INTRUM DE DETEC D RIESGO	5150	16,297.24	\$	16,297.24	\$	-	\$	16,297.24	\$	16,297.24	\$	-	PZA	\$	-	\$	-	0%	0%
			5650	3,237.00	\$	3,237.00	\$	-	\$	3,237.00	\$	3,237.00	\$	-	PZA	\$	-	\$	-	0%	0%
			5690	21,728.00	\$	21,728.00	\$	-	\$	21,728.00	\$	21,728.00	\$	-	PZA	\$	-	\$	-	0%	0%
E0024	PROG ORG MIG UNI FAM	UNION FAMIL DE LINE DIR MED PROG CON ORGAN MIGRAN	5150	21,057.64	\$	21,057.64	\$	-	\$	21,057.64	\$	21,057.64	\$	-	PZA	\$	-	\$	-	0%	0%
M0001	PERSON EFIC LAB ADMI	EFICIEN TRAB PERSO LAB ADMIN MED CAPACIT Y ACTUALI	5110	7,000.00	\$	7,000.00	\$	-	\$	7,000.00	\$	7,000.00	\$	-	PZA	\$	-	\$	-	0%	0%
			5150	34,001.00	\$	34,001.00	\$	-	\$	34,001.00	\$	34,001.00	\$	-	PZA	\$	-	\$	-	0%	0%
			5190	8,485.40	\$	8,485.40	\$	-	\$	8,485.40	\$	8,485.40	\$	-	PZA	\$	-	\$	-	0%	0%
			5410	63,800.00	\$	63,800.00	\$	-	\$	63,800.00	\$	63,800.00	\$	-	PZA	\$	-	\$	-	0%	0%
			5610	2,800.00	\$	2,800.00	\$	-	\$	2,800.00	\$	2,800.00	\$	-	PZA	\$	-	\$	-	0%	0%
			5690	87,574.40	\$	87,574.40	\$	-	\$	87,574.40	\$	87,574.40	\$	-	PZA	\$	-	\$	-	0%	0%
O0001	APLICA D NORM Y REGL	CONTROL D PROC ADM MEDI LA APLIC DE NORM Y REGLAME	5110	10,756.91	\$	10,756.91	\$	-	\$	10,756.91	\$	10,756.91	\$	-	PZA	\$	-	\$	-	0%	0%
			5150	50,500.00	\$	50,500.00	\$	-	\$	50,500.00	\$	50,500.00	\$	-	PZA	\$	-	\$	-	0%	0%
P0001	MEC PLAN Y DESARR MPA	MEJOR CALI D VID D HABIT ATRAV D MEC D PLAN Y DES	5150	6,864.88	\$	6,864.88	\$	-	\$	6,864.88	\$	6,864.88	\$	-	PZA	\$	-	\$	-	0%	0%
			5210	-	\$	-	\$	16,374.56	\$	-	\$	-	\$	-	PZA	\$	16,374.56	\$	16,374.56	0%	96%
TOTAL PROGRAMA DE INVERSIÓN DE ADQUISICIONES				1,964,049.77	1,964,049.77	187,639.89	1,964,049.77	1,964,049.77	363.82	-	187,639.89	187,639.89	10%	9%							
PROYECTOS DE INVERSIÓN																					
PROGRAMA DE INVERSIÓN DE INFRAESTRUCTURA																					
E0019	PLANIF D PROG INVERS	DIPONIB D OBRAS DE CALID MED PLANIF DEL PROG INVER	6140	19,420,000.00	\$	19,420,000.00	\$	-	\$	19,420,000.00	\$	19,420,000.00	\$	0	UNIDAD	\$	-	\$	-	0%	0%
E001902		APLIC EFIC DEL PROGR DE INV EN BEN COM	6130	-	\$	-	\$	110,125.46	\$	-	\$	-	\$	0.01	UNIDAD	\$	110,125.46	\$	110,125.46	0%	100%
			6140	-	\$	-	\$	14,465,672.03	\$	-	\$	-	\$	-	UNIDAD	\$	13,728,945.32	\$	13,728,945.32	0%	57%
			6150	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	0%	0%
TOTAL PROYECTOS DE INVERSIÓN DE INFRAESTRUCTURA				19,420,000.00	19,420,000.00	14,575,797.49	19,420,000.00	19,420,000.00	13,839,070.78	13,839,070.78	71%	32%									
TOTAL PROGRAMAS Y PROYECTOS DE INVERSIÓN				21,384,049.77	21,384,049.77	14,763,437.38	21,384,049.77	21,384,049.77	14,026,710.67	14,026,710.67	66%	31%									

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".


SINDICO MUNICIPAL
C. CARMEN DE LOURDES MIRANDA VARGAS


TESORERO MUNICIPAL
LIC. JESUS EDUARDO ALANIS MOSQUEDA